

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2009 – Amending budget No 1

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No.1	New amount
9	MISCELLANEOUS REVENUE			
92	MISCELLANEOUS REVENUE	p.m.	40 666,67	40 666,67
	Title 9 – Total	p.m.	40 666,67	40 666,67
	GRAND TOTAL	17 000 000	40 666,67	17 040 666,67

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Title 9

MISCELLANEOUS REVENUE

CHAPTER 90 – MISCELLANEOUS REVENUE

	CHAPTER 90 – TOTAL	p.m.	40 666,67	40 666,67
	Article 9 0 0 – Total CHAPTER 9 0 – TOTAL	p.m.	40 666,67	40 666,67
9000	Miscellaneous revenue	p.m.	40 666,67	40 666,67
900	CHAPTER 9 0 Miscellaneous revenue			
Article Item	Heading	Budget 2009	Amending budget No.1	New amount

CHAPTER 90 – REVENUE FROM ADMINISTRATIVE

900 Miscellaneous revenue

9000 Miscellaneous revenue

Budget 2009	Amending budget No.1	New amount
p.m.	40 666,67	40 666,67

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Title Chapter	Heading	Budget 2009	Amending budget No.1	New amount
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 385 000	40 666,67	1 425 666,67
	Title 2 – Total	3 293 000	40 666,67	3 333 666,67
	GRAND TOTAL	17 000 000	40 666,67	17 040 666,67

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2009	Amending budget No.1	New amount
	CHAPTER 2 0			
200	Rental of buildings and associated costs			
2000	Rent	752 000	40 666,67	792 666,67
	Article 2 0 0 – Total	752 000	40 666,67	792 666,67
	CHAPTER 2 0 – TOTAL	1 385 000	40 666,67	1 425 666,67
		2 202 000	40	
	Title 2 – Total	3 293 000	40 666,67	3 333 666,67

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

200 Rental of buildings and associated costs

2000

Budget 2009	Amending budget No.1	New amount
752 000	40 666,67	792 666,67

Remarks

Rent

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.