

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2009 – Amending budget No 2

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No.2	New amount
9	MISCELLANEOUS REVENUE			
90	MISCELLANEOUS REVENUE	40 666,67	122 000	162 666,67
	Title 9 – Total	40 666,67	122 000	162 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

Title 9

MISCELLANEOUS REVENUE

CHAPTER 90 - MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2009	Amending budget No.2	New amount
	CHAPTER 9 0			
900	Miscellaneous revenue			
9000	Miscellaneous revenue	40 666,67	122 000	162 666,67
	Article 9 0 0 – Total	40 666,67	122 000	162 666,67
	CHAPTER 9 0 – TOTAL	40 666,67	122 000	162 666,67
	Title 9 – Total	40 666,67	122 000	162 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

CHAPTER 9 0 - REVENUE FROM ADMINISTRATIVE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2009	Amending budget No.2	New amount
40 666,67	122 000	162 666,67

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Title Chapter	Heading	Budget 2009	Amending budget No.2	New amount
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
20	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 425 666,67	122 000	1 547 666,67
	Title 2 – Total	3 333 666,67	122 000	3 455 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 - RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2009	Amending budget No.2	New amount
	CHAPTER 2 0			
200	Rental of buildings and associated costs			
2000	Rent	792 666,67	122 000	914 666,67
	Article 2 0 0 – Total	792 666,67	122 000	914 666,67
	CHAPTER 2 0 – TOTAL	1 425 666,67	122 000	1 547 666,67
	Title 2 – Total	3 333 666,67	122 000	3 455 666,67

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 - RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 Rental of buildings and associated costs

2 0 0 0 Rent

Budget 2009	Amending budget No.2	New amount
792 666,67	122 000	914 666,67

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.