

**Statement of revenue and expenditure for the European Union Agency for
Fundamental Rights for the financial year 2011 – Amending budget Nr 1**

REVENUE

[illegible]

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 – MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2011	Amending budget Nr. 1	New amount
	CHAPTER 2 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	271 766	271 766
	Article 9 0 0 – Total	p.m.	271 766	271 766
	CHAPTER 9 0 – TOTAL	p.m.	271 766	271 766
	Title 9 – Total	p.m.	271 766	271 766

CHAPTER 9 0 – MISCELLANEOUS REVENUE**9 0 0** **Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2011	Amending budget Nr. 1	New amount
p.m.	271 766	271 766

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

[illegible]

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article Item	Heading	Budget 2011	Amending budget Nr. 1	New amount
2 0 0 2 0 0 0	CHAPTER 2 0			
	Rental of buildings and associated costs			
	Rent	610 000	244 000	854 000
	Article 2 0 0 – Total	610 000	244 000	854 000
	CHAPTER 2 0 – TOTAL	1 280 000	244 000	1 524 000
	Title 2 – Total	2 549 000	244 000	2 793 000

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 0 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS****2 0 0 Rental of buildings and associated costs****2 0 0 0 Rent**

Budget 2011	Amending budget Nr. 1	New amount
610 000	244 000	854 000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

OPERATIONAL EXPENDITURE

[illegible]

TITLE 3**OPERATIONAL EXPENDITURE****CHAPTER 3 8 – BODIES OF THE AGENCY****3 8 0 Bodies of the Agency****3 8 0 1 Bodies of the Agency**

Budget 2011	Amending budget Nr. 1	New amount
255 000	27 766	282 766

Remarks

This appropriation is intended to cover the costs related to the meetings of the bodies of the Agency such as its Management and Executive Boards, Management Board working groups and/or committees as well as expenses related to the Scientific Committee. It includes the travel, accommodation, subsistence and incidental expenses of members of the Management and Executive Boards attending board and working group meetings. In addition it includes the costs related to the provision of the necessary translation and interpretation services.