

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2011 – Amending budget Nr 2

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## **REVENUE**

Title Chapter	Heading		Budget 2011	Amending budget Nr. 2	New amount
9	MISCELLANEOUS REVENUE				
90	MISCELLANEOUS REVENUE		271 766	244 000	515 766
		Title 9 – Total	271 766	244 000	515 766
	GI	RAND TOTAL	20 451 786	244 000	20 695 786

## TITLE 9

### MISCELLANEOUS REVENUE

## CHAPTER 90 – MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2011	Amending budget Nr. 2	New amount
	CHAPTER 2 0			
900	Miscellaneous revenue			
9000	Miscellaneous revenue	271 766	244 000	515 766
	Article 9 0 0 – Total	271 766	244 000	515 766
	CHAPTER 9 0 – TOTAL	271 766	244 000	515 766
	Title 9 – Total	271 766	244 000	515 766

### CHAPTER 9 0 – MISCELLANEOUS REVENUE

#### 9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2011	Amending budget Nr. 2	New amount
271 766	244 000	515 766

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

## **EXPENDITURE**

Title Chapter	Heading	Budget 2011	Amending budget Nr. 2	New amount
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
20	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 524 000	244 000	1 768 000
	Title 2 – Total	2 793 000	244 000	3 037 000
	GRAND TOTAL	20 451 786	244 000	20 695 786

## TITLE 2

# BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### CHAPTER 20 - RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2011	Amending budget Nr. 2	New amount
	CHAPTER 2 0			
200	Rental of buildings and associated costs			
2000	Rent	854 000	244 000	1 098 000
	Article 2 0 0 – Total	854 000	244 000	1 098 000
	CHAPTER 2 0 – TOTAL	1 524 000	244 000	1 768 000
	Title 2 – Total	2 793 000	244 000	3 037 000

### TITLE 2

## BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 20 - RENTAL OF BUILDINGS AND ASSOCIATED COSTS

## 2 0 0 Rental of buildings and associated costs

## 2 0 0 0 Rent

Budget 2011	Amending budget Nr. 2	New amount
854 000	244 000	1 098 000

#### Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.