

December 2016

Annual Work Programme 2016 Amendment I



The following sections and annexes of the Annual Work Programme 2016 have been amended as follows:

Section 5 – FRA’s projects in 2016

The following project fiches have been amended and are now included in the new proposed Annual Work Programme 2016:

5.1.1 – Severe labour exploitation – workers’ perspectives (SELEX II)

5.1.2 - Inter-agency cooperation and other activities in the areas of borders, immigration and asylum

5.1.3 - Biometric data in large IT borders, immigration and asylum databases - fundamental rights concerns

5.1.4 - Social inclusion and migrant participation in society

5.2.1 - National intelligence authorities and surveillance in the EU: Fundamental rights safeguards and remedies

5.3.1 - Antisemitism: Data collection and analysis

5.4.2 - Additional activities in the area of “Roma integration”

5.5.1 - European Union Minorities and Discrimination Survey (EU-MIDIS II)

5.5.3 - Handbook of European non-discrimination law

5.5.4 - Living in another Member State: barriers to EU citizens’ full enjoyment of their rights

5.5.6 - Additional activities in the area of non-discrimination

5.6.1 - Children and justice

5.6.3 - Handbook of European case-law on the rights of the child

5.7.2 - Fundamental rights survey - establishing a EU-wide survey on trends in fundamental rights

5.7.3 - Handbook on access to justice in Europe

5.7.4 - Rehabilitation and mutual recognition – practice concerning EU law on transfer of persons sentenced or awaiting trial

5.7.6 - The right to interpretation and translation and the right to information in criminal proceedings in the EU

5.8.1 - Rights of crime victims to have access to justice – a comparative analysis

5.8.2 - Additional activities in the area of victims of crime

5.9.1 - Annual Reports

5.9.6 - Production and dissemination of communication products

5.9.9 - Performance Monitoring and Evaluation

5.10.1 – Bodies of the Agency

5.10.2 - Consultation and cooperation mechanism - National Liaison Officers

5.10.3 - Consultation and cooperation mechanism - Fundamental Rights Platform

Annex III – Financing Decision

Due to budgetary transfers, the financing decisions related to the following projects have been amended:

- 5.1.1 – Severe labour exploitation – workers’ perspectives (SELEX II)**
- 5.1.2 - Inter-agency cooperation and other activities in the areas of borders, immigration and asylum**
- 5.1.3 - Biometric data in large IT borders, immigration and asylum databases - fundamental rights concerns**
- 5.1.4 - Social inclusion and migrant participation in society**
- 5.2.1 - National intelligence authorities and surveillance in the EU: Fundamental rights safeguards and remedies**
- 5.3.1 - Antisemitism: Data collection and analysis**
- 5.4.2 - Additional activities in the area of “Roma integration”**
- 5.5.1 - European Union Minorities and Discrimination Survey (EU-MIDIS II)**
- 5.5.3 - Handbook of European non-discrimination law**
- 5.5.4 - Living in another Member State: barriers to EU citizens’ full enjoyment of their rights**
- 5.5.6 - Additional activities in the area of non-discrimination**
- 5.6.1 - Children and justice**
- 5.6.3 - Handbook of European case-law on the rights of the child**
- 5.7.2 - Fundamental rights survey - establishing a EU-wide survey on trends in fundamental rights**
- 5.7.3 - Handbook on access to justice in Europe**
- 5.7.4 - Rehabilitation and mutual recognition – practice concerning EU law on transfer of persons sentenced or awaiting trial**
- 5.7.6 - The right to interpretation and translation and the right to information in criminal proceedings in the EU**
- 5.8.1 - Rights of crime victims to have access to justice – a comparative analysis**
- 5.8.2 - Additional activities in the area of victims of crime**
- 5.9.1 - Annual Reports**
- 5.9.6 - Production and dissemination of communication products**
- 5.9.9 - Performance Monitoring and Evaluation**
- 5.10.1 – Bodies of the Agency**
- 5.10.2 - Consultation and cooperation mechanism - National Liaison Officers**
- 5.10.3 - Consultation and cooperation mechanism - Fundamental Rights Platform**

Severe labour exploitation – migrant workers' perspectives (SELEX II)

Description

The project follows on from FRA's project 'Severe labour exploitation: (SELEX I)' which was carried out from 2013–2015. Whereas 'SELEX I' consisted of desk research in all 28 Member States, alongside fieldwork interviews and focus group discussions in 21 EU Member States with different professional groups – such as the police, labour inspectorates and trade unions – SELEX II will directly interview groups that are vulnerable to severe labour exploitation, including individuals who have experienced exploitation. The research aims to fill a gap in existing knowledge regarding the experiences of and responses to severe labour exploitation of workers who move within or into the EU. In addition to SELEX I, the project builds on previous FRA research, in particular the report on migrants in an irregular situation employed in domestic work, and will be linked to other work relating to victims' rights and support.

In SELEX II, FRA will explore the views of rights-holders, interviewing workers who are at risk of experiencing or have experienced severe forms of labour exploitation in selected Member States in which interviews with professional groups were conducted in SELEX I (2013–2015). SELEX II complements SELEX I by extending the scope of the research beyond professional groups that deal with labour exploitation to cover interviews with workers themselves – thus allowing for a comparison of responses by duty bearers and rights holders.

The project background is based on the following: The Charter of Fundamental Rights of the EU prohibits in Article 5 slavery and forced or compulsory labour. Also, under Article 31 every worker has the right to working conditions which respect his or her health, safety and dignity. In addition, severe forms of labour exploitation are often accompanied by other fundamental rights abuses. Different groups of EU and non-EU citizens are vulnerable to severe forms of labour exploitation, which include work in sectors such as agriculture, construction, domestic work, restaurants, cleaning, entertainment and food processing, and can encompass a range of abuses, such as having to work extremely long hours or confinement in sub-standard accommodation without the freedom to leave. The absence of sufficient inspections and monitoring of severe forms of labour exploitation by authorities – such as labour inspectorates – means that these abuses often remain hidden. Victims of severe labour exploitation have a right to assert claims for remuneration and compensation for violations of their rights as well as to participate actively in criminal proceedings and receive appropriate support. It is apparent that severe forms of labour exploitation is an area that warrants further research on the nature of and responses to the phenomenon in the EU, particularly in areas other than sex trafficking – which has been researched more widely to date. The Employers' Sanctions Directive (2009/52/EC), the Anti-Trafficking Directive (2011/36/EU), the EU Victims' Directive (2012/29/EU) and the Seasonal Workers Directive (2014/36/EU) serve as benchmarks for the research. At the international level, law created in the framework of the International Labour Organisation (ILO) is of crucial importance, including the Forced Labour Convention of 1930 and the ILO Convention on Decent Work for Domestic Workers of 2011. From the Council of Europe treaty law, the Revised European Social Charter and the Anti-Trafficking Convention should be highlighted.

Objectives

- To collect information in selected EU Member States on the experiences of workers who are either at risk of being severely exploited, or where there are indications that they have actually experienced severe labour exploitation – thus filling a gap in existing evidence concerning the situation on the ground.

Overall outputs

- A report will be produced in late 2017 or first half of 2018.
- Engagement with stakeholder groups in the development of the project and targeted outputs.

Activities and results achieved so far

In 2011 the FRA collected data and published reports on the situation of migrants in an irregular situation, where some issues of severe labour exploitation were identified, in particular in the context of domestic work. On the basis of this and other related work of FRA, a project was initiated on severe forms of labour exploitation (SELEX I), with desk research and fieldwork carried out in 2013 and 2014. FRA also collected over 200 case studies (descriptions of incidents of severe labour exploitation) as part of this phase.

In 2015 the results of 'SELEX I' were published and communicated to relevant stakeholders in the form of a comparative report entitled 'Severe labour exploitation: workers moving within or into the European Union. States' obligations and victims' rights.

Beneficiaries and target groups

Government authorities (in particular, justice and labour ministries), labour inspectorates, police, trade unions, victim support services; Victims of severe forms of labour exploitation; Workers at risk of severe labour exploitation; EU institutions and EU agencies, in particular the European Union's justice and home affairs agencies, the European Foundation for the Improvement of Living and Working Conditions (Eurofound) and the European Agency for Safety and Health at Work (EU-OSHA); International (both public and civil society) bodies working in the field of combatting labour exploitation, such as the International Labour Organization, the International Trade Union Confederation, the International Centre for Migration Policy Development, the United Nations, and the Organization for Security and Co-operation in Europe.

Planned activities in 2016

- Project planning and drafting of guidelines/technical specifications.
- Contracting the fieldwork research.
- Possible expert meeting(s) – engagement with stakeholder groups in the planning phase of the project. We envisage the formation of an 'advisory board' of experts to help inform the research; from the planning stage right through to the communication of results.

Planned outputs in 2016

- Finalise guidelines/technical specifications.
- Development of a communication and awareness raising strategy.

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	494,253	-	650,000
Prior years' budget total	1,413,413.55 €	-	-
Multiannual	Yes		
Year of origination	2016		

ON-GOING Project fiche 5.1.2

first priority

Inter-agency cooperation and other activities in the areas of borders, immigration and asylum

Description

FRA has completed several research activities in these areas during 2009-2015, which has contributed to inter-agency cooperation and related activities; namely, projects on: the situation of irregular immigrants in the EU (2009-2012 Work Programmes); protecting, respecting, and promoting the rights of irregular immigrants in voluntary and involuntary return procedures (2009 Work Programme); treatment of third-country nationals at the EU's external borders (2010-2012 Work Programmes); border control and fundamental rights (2010-2012 Work Programmes); access to justice for asylum seekers (2009 Work Programme); the Handbook on European law in the field of asylum, immigration and border control (2012 Work Programme). These projects are also directly or indirectly linked to the commitments by the agency resulting from the cooperation agreements with Frontex and the European Asylum Support Office (EASO), with whom on-going activities will be continued, including FRA's active role in the Consultative Forum of both agencies. In addition, the agency will strengthen its cooperation with eu-LISA, the EU agency responsible for the management of large IT databases in the field of home affairs. This project fiche combines follow-up activities to past FRA projects and the implementation of the cooperation agreements with other EU agencies.

Objectives

- Issue ad hoc reports in the above fields of borders, immigration, asylum and visas, when required, and update selected publications or parts thereof, including the handbook on European law in the field of asylum, immigration and border control
- Make findings of FRA available to policy makers in a proactive manner
- Share good practices and other findings resulting from FRA research at the right time to the right people
- Effective cooperation with Frontex, EASO, eu-LISA and other JHA agencies.
- Raise awareness on the fundamental rights dimension of asylum, border and immigration policies .

Beneficiaries and target groups

European Union institutions; Frontex, EASO and other EU JHA agencies; Member States; Legal practitioners (handbook); Council of Europe

Activities and results achieved so far

- 15 FRA reports published on these themes; further publications in 2016;
- A joint legal handbook on asylum with the European Court of Human Rights released in several languages in 2013 and an updated version of the handbook issued in 2014
- A handbook on guardianship systems published in 2014;
- 2011 and 2014 Fundamental Rights Conferences (FRC) identified a number of areas for further work by FRA in the field of asylum, immigration and borders;
- Tools for practitioners developed and published;
- Fundamental rights analysis provided to the European Commission for Schengen evaluation purposes;

- FRA is an active member of the Frontex Consultative Forum, a body providing fundamental rights expertise to Frontex

Planned activities in 2016

- Undertake research and draft reports, including updating past reports or parts thereof;
- [Prepare monthly updates on the fundamental rights situation in Member State affected by increased migration and asylum movements;](#)
- Update the handbook on European law in the field of asylum, immigration and border control, as required.
- Translate and re-print existing reports as required;
- Communicate research findings to EU institutions and bodies and deliver tailor-made input upon request;
- Draft legal opinions if requested by EU institutions;
- Offer expert advice to Frontex on issues relating to fundamental rights and support the agency in the implementation of its fundamental rights strategy, in line with FRA-Frontex cooperation arrangement;
- Actively participate in the Consultative Forum of Frontex and EASO, as required by Regulations 439/2010 and 1168/2011;
- Implement the working agreement with EASO and support the Office with expert advice when required;
- Intensify cooperation with eu-LISA – particularly with regard to 'Smart Borders' and in relation to FRA's biometrics project
- Communicate research findings to key policy makers at national level and other relevant stakeholders, as appropriate
- Provide training and capacity building on monitoring forced returns.

Planned outputs in 2016

- Fundamental rights expertise provided to EU institutions, bodies and agencies;
- Expert advice delivered to stakeholders
- Selected publications (or parts thereof) updated
- Research findings published in paper and electronic form
- 12 monthly updates

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	708,612	-	-
Prior years' budget total	893,500 €	-	-
Multiannual	Yes		
Year of origination	2013		

ON-GOING Project fiche 5.1.4

first priority

Social inclusion and migrant participation in society

Description

The principles of equality and non-discrimination, as well as pluralism, tolerance and social cohesion are core values on which the EU is founded, set by the Charter of Fundamental Rights (Article 21) and the Treaty of the European Union (Articles 2, 3). The Common Basic Principles for immigrant integration policy, agreed in 2004 and then complemented by the Common Agenda for Integration (2005) and the European Agenda for the integration of third country nationals (2011) have provided a framework for policy initiatives in this area. The EU 2020 strategy for a smart, sustainable and inclusive economy sets ambitious targets for increasing employment rates, reducing school drop-out rates and aiming at having at least 20 million fewer people in or at risk of poverty and social exclusion. Improving social inclusion through the increased participation of migrants is one of the means to help achieve these targets and the upcoming European Agenda on Migration, as well as the European Agenda on Security is expected to contribute to this end.

In order to assess the protection, respect, promotion and fulfilment of the fundamental rights of migrants the agency will be developing indicators under the area of 'active participation', non-discrimination and social cohesion which will be gradually populated in the context of the present multi-annual project (2014-2017), in close cooperation with the European Commission and building on relevant work carried out within the framework of the pilot study on common integration indicators by Eurostat, as well as recent relevant work by the European Commission, OECD and other actors.

The existing EU indicators aim to measure outcomes of policies in relation to different aspects of migrant integration, such as education, employment, social inclusion and active citizenship. This project will contribute in enriching the work on indicators in the areas of 'active participation' and non-discrimination. The FRA work focusses and on the process aspect for the implementation of social inclusion and integration policies with a view to integrating them into a broader rights-based indicator model, which measures progress in achieving policy goals in reference to fundamental rights standards.

The project will benefit from the experience gained by the agency in developing such indicators in close cooperation with the Commission and Member States in the area of Roma inclusion, disability and child rights. The project will avoid any duplication of efforts with respect to the work currently undertaken by the Commission, Eurostat and OECD in this field. The new indicators will focus on specific areas that are currently less developed, such as non-discrimination and active participation of migrants.

Data that could be used to populate indicators was collected through desk research in 2014-2015 (mapping relevant national legal and policy provisions) and through the analysis of results of the first and second wave of EU-MIDIS, as well as through analysis of existing relevant statistical data at national level and Eurostat. The data collection will focus on fundamental rights issues, in particular political participation, participation in associative life and other aspects of active participation, as well as on issues of equality and non-discrimination.

Objectives

- To review and refine fundamental rights-based indicators on specific aspects of migrant integration in the areas of active participation, non-discrimination and social cohesion to complement existing EU migrant integration indicators

- To collect and analyse relevant data in order to populate the indicators

Overall outputs

- Data collection, analysis and related publications
- Fundamental rights-based indicators on migrant integration

Activities and results achieved so far

- Preparatory work carried out in 2014 and 2015

Beneficiaries and target groups

Council of European Union; European Commission; European Parliament; EU Member States; EU Agencies; Council of Europe; International (IOM, ICMPD) and relevant civil society organisations

Planned activities in 2016

- Analysis of FRA research and survey findings to draft publications and development of forthcoming research
- Translate and re-print existing reports as required;
- Communicate research findings to EU institutions and bodies and deliver tailor-made input upon request;
- Communicate research findings to key policy makers at national level and other relevant stakeholders, as appropriate
- Developing and refining structure-process-outcome fundamental rights-based indicators through consultation with stakeholders
- Populating selected indicators through secondary and primary data, as it becomes available through EU-MIDIS II

Planned outputs in 2016

- Fundamental rights expertise provided to EU institutions, bodies and agencies, as well as to MS;
- Expert advice delivered to stakeholders
- Research findings published in paper and electronic form
- FRA research publications

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	14,100 50,000-€	-	-
Prior years' budget total	30,000 €	-	-
Multiannual	Yes		
Year of origination	2014		

ON-GOING Project fiche 5.2.1

first priority

National intelligence authorities and surveillance in the EU: Fundamental rights safeguards and remedies

Description

Note: The project was initiated by the agency in 2014 after a specific request by the European Parliament.

The project focuses on fundamental rights safeguards in the context of large-scale communication surveillance. The project analyses the way institutions in EU Members States that are in charge of upholding fundamental rights safeguards ensure democratic oversight over intelligence authorities and facilitate remedies against fundamental rights abuses. International human rights standards developed at the United Nations and the Council of Europe, as well as EU law, including relevant case law, will serve as a benchmark for the study.

An EU 28 comparative legal study, carried out in 2014, analysed the national legal frameworks in place. The legal study was complemented during a second research phase in 2015 by further research analysing the implementation of fundamental rights and in particular data protection safeguards; including existing administrative, parliamentary or judicial oversight mechanisms. Key stakeholders and duty-bearers were asked to participate in the fieldwork research.

Objectives

- The project provides evidence based advice to the EU and its Member States on the protection of fundamental rights in the context of large-scale surveillance, and in particular oversight mechanisms and remedies available to individuals.
- In this context, FRA findings will feed into the work of the European Parliament in the area of surveillance and will also provide input for on-going discussions concerning data protection reform.
- The research will also contribute to the development of human rights based indicators in the area of privacy rights.

Overall outputs

- Speeches and papers feeding into relevant policy discussions
- Socio-legal comparative report and summary report
- Contribution to the development of human rights based indicators in the area of Privacy.

Activities and results achieved so far

- In-house desk research, comparative legal analysis and fieldwork research
- Stakeholder meetings held in 2014 and 2015
- Engagement with key stakeholders in the EU Institutions, CSO, academia and private sector.

Beneficiaries and target groups

EU institutions, the UN, the Council of Europe, Article 29 WP, EDPS, EU Agencies, Member States, national intelligence and oversight agencies, NGO, private sector and professional organizations.

Planned activities in 2016

- In-house desk research
- Speeches and papers feeding into relevant policy discussions
- Analysis of the data for the socio-legal report
- Peer-review meeting with key experts by the end of 2016.

Planned outputs in 2016

- Socio-legal report
- Paper(s) to be delivered in relevant seminars/conferences during 2016

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
	89105,000	-	-
Prior years' budget total	388,500 €	-	-
Multiannual	Yes		
Year of origination	2014		

ON-GOING Project fiche 5.3.1

first priority

Antisemitism: Data collection and analysis

Description

FRA collects regularly existing data and information on the situation regarding antisemitism in the EU, and has conducted a specific multi-annual project on Holocaust education and a survey on discrimination and hate crime against Jews in EU Member States. This body of work consistently shows that antisemitism remains a problem in the EU. FRA will therefore continue to collect, analyse and publish secondary data on the situation of antisemitism in the EU.

Objectives

The overall objective is to provide evidence based advice to EU and national policy makers in regard to combating antisemitism effectively.

Overall outputs

- Update on the situation regarding antisemitism in the EU
- Networking with relevant actors to raise awareness

Beneficiaries and target groups

European Parliament; Council of the EU; European Commission; European Union Agencies; Member States; NHRIs/Equality Bodies; Civil Society; Professional organisations; Council of Europe; OSCE/ODIHR

Activities and results achieved so far

The agency collected data regularly publishing them in the form of an update on the situation in the EU; in 2012 it completed a multi-annual project on Holocaust and human rights education with multiple deliverables and in 2013 it published the results of the survey on discrimination and hate crime against Jews in EU Member States. In 2014 FRA also conducted work on developing training module, beta version of on-line Toolkit and conducted training for EU officials on Holocaust and Human Rights Education, drawing on European memory and defining moments of recent European history.

Planned activities in 2016

- Data collection and analysis
- Publication and communication of results

Planned outputs in 2016

- Analysis on the situation of antisemitism in the EU
 - Meetings with stakeholders
- Crime

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
	2,0005,000	-	-
Prior years' budget total	30,000 €	-	-
Multiannual	Yes		
Year of origination	2014		

ON-GOING Project fiche 5.4.2

first priority

Additional activities in the area of “Roma integration”

Description

FRA follows up its relevant research work through targeted engagement with key stakeholders to ensure that its evidence reaches them and informs their deliberations and decisions. Strategic cooperation with EEA/N Grants was established to support Roma integration at local level.

Objectives

- To provide opinions and evidence based advice
- Issues analysis and papers based on existing materials, when required and update selected publications,
- Make FRA findings available to policy makers in a proactive manner
- Relevant communication & cooperation activities
- Develop EU rights-based indicators on specific issues relevant to the area and specific projects

Overall outputs

- Participation in and organisation of meetings and events
- Preparation and presentation of relevant opinions papers, presentations and other input
- Analysis and briefing

Beneficiaries and target groups

European Parliament; Council of the EU; European Commission; Member States; NHRIs/Equality Bodies; Specialised Agencies; EU Agencies; Civil Society; Professional organisations

Planned activities in 2016

- Explore the feasibility of establishing local monitoring systems for tracking progress at community level
- Establish strategic partnerships with relevant stakeholders
- Communicate the research findings to key policy makers at EU as well as national level and other relevant stakeholders;
- Develop targeted analysis and briefs;
- Re-print existing reports as required; publish additional material.
- Participation in meetings and events

Planned outputs in 2016

- Expert advice to stakeholders
- Selected publications (or parts thereof) updated.
- Preparation and presentation of relevant opinions, papers, presentations and other input
- Indicators sets

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	15,000,000 20,000 €	-	-
Prior years' budget total	20,000 €	-	-
Multiannual	N/A		
Year of origination	-		

ON-GOING Project fiche 5.5.1**first priority**

EU-MIDIS II

Description

In 2007-2008 FRA conducted the European Union Minorities and Discrimination Survey (EU-MIDIS) in response to a widespread lack of data on the experiences of immigrants and ethnic minorities in the European Union. This was the largest survey of its kind, covering all 27 EU Member States (at the time) and examining the experiences and attitudes of immigrants and other minorities, including Roma. In ten Member States EU-MIDIS also interviewed the majority population for the purpose of comparing key questions in the survey. The extensive face-to-face interviews in EU-MIDIS covered a number of topics, most importantly respondents' experiences of discrimination, victimisation (including hate crime) and police stops. In addition to the main topics, the survey also collected a wide range of socio-demographic information on the respondents, allowing for a detailed analysis of the results. As a follow-up to EU-MIDIS, which showed that Roma respondents were the most discriminated group amongst ethnic minority and immigrant groups included in the survey, the agency conducted a targeted survey on the Roma in 11 EU Member States in 2011 (together with UNDP). This survey asked a range of questions – some of which reflected areas covered by EU-MIDIS. The survey also interviewed majority population neighbours of the Roma (see fiche on Roma Multi-Annual Programme). In 2014-2015 FRA launched the second wave of EU-MIDIS to assess progress made over the past five years. The results provide useful comparable data on the actual impact on the ground of EU and national anti-discrimination, integration and equality legislation and policies. This can guide policy makers in developing more targeted legal and policy responses, including in the field of migrant integration. This second wave of EU-MIDIS interviewed persons with a migrant or ethnic minority background across the Member States, including Roma in selected Member States. EU-MIDIS II covered core socio-economic indicators used in the first wave to assess changes over time, and it focused on discrimination experiences, hate crime and access to justice, and other issues related to fundamental rights. The results of this work provide valuable evidence on the situation on the ground concerning integration supporting also work on developing fundamental rights indicators on migrant integration building upon relevant work on outcome indicators within the frame of the Zaragoza pilot study on common integration indicators by Eurostat and other key actors.

Objectives

To collect robust comparable data that can support the EU in protecting the rights of persons with a migrant or ethnic minority background, including Roma; To further refine survey methodologies engaging with hard to reach population groups; To deliver project outputs of use to key stakeholders.

Overall outputs

- Survey data collected
- Data analysis
- Production and publication of results in different formats (including visualisation of results on FRA's website)
- Launch of results
- Stakeholder communication and consultations

Beneficiaries and target groups

European Parliament; Council of the European Union; European Commission; Member States; Civil society; Local authorities; Council of Europe/ECRI; UN CERD; NHRIs/Equality Bodies

Activities and results achieved so far

The project follows up on EU-MIDIS, which was carried out during 2007-2008, and which resulted in several publications that were targeted to key actors working in the field of anti-discrimination; such as Equality Bodies at Member State level.

The project also builds on the agency's work with respect to the Roma – specifically providing data for the agency's Roma multi-annual programme, which can be read alongside the findings for other minority groups that will be interviewed in EU-MIDIS II.

In 2014 FRA completed a pre-test study in selected EU Member States which assisted it in developing the questionnaire for EU-MIDIS II full scale survey that took place in 2015.

EU-MIDIS II is the first large-scale survey that the agency has repeated – which allows for data on trends over time with respect to experiences of fundamental rights of persons with a migrant or ethnic minority background.

Planned activities in 2016

- Analysis of survey data; Production and publication of results; Launch of results ; Cooperation with stakeholders

Planned outputs in 2016

- Publication of results in different formats (including visualisation of results on FRA's website)

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	257,536,345 257,536,345	-	150,000 €
Prior years' budget total	3,131,000 €	581,000 €	-
Multiannual	YES		
Year of origination	2014		

NEW Project fiche 5.5.3

first priority

Handbook of European non-discrimination law

Description

In 2010, FRA and the European Court of Human Rights (ECtHR) developed a common handbook on European case-law on non-discrimination - this was the first collaboration effort between the two institutions. The handbook highlighted and summarised in a didactical way the key legal and jurisprudential principles on European non-discrimination law.

By this, FRA and the ECtHR aimed to improve the capacity of national courts and law enforcement authorities in EU Member States to apply the EU's non-discrimination law and the non-discrimination standards of the Council of Europe. In addition, the handbook contributed to making access to courts easier for members of minorities and persons with vulnerabilities who wished to complain about discriminatory acts they were victims of.

Objectives

- Enhance cooperation with the European Court of Human Rights and the Court of Justice of the European Union;
- Improve the capacity of national courts and law enforcement authorities in EU Member States to apply the EU's non-discrimination law and the non-discrimination standards of the Council of Europe.

Overall outputs

- Updated handbook on non-discrimination law;
- Stakeholder meetings

Beneficiaries and target groups

European Court of Human Rights; Court of Justice of the European Union; judges, prosecutors, lawyers; law enforcement officials; NHRIs/Equality Bodies; victim support services.

Activities and results achieved so far

Handbook published in 2011

Planned activities in 2016

- Update the handbook on non-discrimination law;
- Participation in meetings and events.

Planned outputs in 2016

- Updated handbook on non-discrimination law

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
	23,60040,0	-	-
Prior years' budget total	-	-	-
Multiannual	Yes		
Year of origination	2016		

NEW Project fiche 5.5.4

first priority

Living in another Member State: barriers to EU citizens' full enjoyment of their rights

Description

In spite of the many efforts taken to facilitate freedom of movement for its citizens and their family members within the European Union, conferred directly on every EU citizen by Article 21 of the Treaty on the Functioning of the European Union, there are still many instances in which EU nationals are not entitled to the same treatment as host country nationals. All Member States have reiterated their support for free movement on many occasions acknowledging its mutual benefits. In 2009, the Commission provided guidance to Member States on the correct application of the rules pursuing a rigorous enforcement policy. In addition, in 2013 the Commission issued a Communication on the Free movement of EU citizens and their families: Five actions to make a difference. The 2014 European Report on the Free Movement of Workers in Europe in 2012-2013, developed by the Commission funded network of independent experts FreSsco (Free movement of workers and Social security coordination) provides a detailed analysis of the free movement issues, including examples of national case law.

The objective of this project is to collect and analyse relevant EU and national case law reflecting the barriers that prevent EU citizens from enjoying their fundamental rights when living in another Member State in close cooperation with the Commission and the European Court of Justice in order to develop a Handbook that can assist justice professionals when dealing with relevant cases – in accordance with EU law. Such cases may involve issues identified already in past reports, such as the 2014 FreSsco report and the Commission's EU Citizenship Report 2010 – Dismantling the obstacles to EU citizens' rights, where 25 obstacles EU citizens still encounter are identified, when exercising their rights under EU law across national borders, which includes burdensome and unclear procedures for the recognition of professional qualifications; barriers in access to trans-border healthcare; lack of clarity for EU citizens residing in another EU Member State regarding social benefits that should be claimed in the country of origin and/or destination.

Objectives

To identify and analyse examples of relevant EU and national case law focusing on issues such as recognition of professional qualifications, trans-border healthcare, recognition of social security, etc. , as will be established specifically through stakeholder and experts' consultation.

Overall outputs

Collection and analysis of case law in order to develop a Handbook for justice professionals.

Activities and results achieved so far

This is a new area of research for the agency.

Beneficiaries and target groups

Commission, Member States, legal professionals, such as judges and lawyers and their professional associations, Equality bodies.

Planned activities in 2016

Expert and stakeholder meetings to define the scope of the work.

Relevant case law will be identified and analysed at EU and national level focusing on a selected number of Member States.

NOTE: the agency's Fundamental Right Survey may cover some of the issues addressed by the project – which is dependent on the populations identified for surveying, given that the survey intends to focus on citizens who reside in their own Member State.

Planned outputs in 2016

- Collection of relevant case law and analysis.

Financial resources allocated to the project

Total budget in 2016	1 st priority	2 nd priority	3 rd priority
	198,331 24,000 €	-	148,500 €
Prior years' budget total	-	-	-
Multiannual	YES		
Year of origination	2016		

ON-GOING Project fiche 5.5.6

first priority

Additional activities in the area of non-discrimination

Description

Additional activities in the area of non-discrimination entail that the agency follows up its evidence based advice through targeted engagement with key stakeholders, thereby ensuring that FRA evidence informs and feeds into policy processes at the EU and national levels. One of the principal additional activities to be conducted in 2016 will consist of collecting and analysing evidence allowing for the contextualization of the findings of EU MIDIS and supporting the development of the Fundamental Rights Survey. This will be achieved through a combination of desk research, meetings with stakeholders and participation at relevant events. Another activity in the area will be further dissemination and stakeholder engagement with regard to FRA's body of work on LGBTI issues

Objectives

- Contextualize the findings of EU MIDIS and to support the development of the Fundamental Rights Survey
- Provide opinions and evidence based advice
- Issues analysis and papers based on existing materials, when required and update selected publications,
- Make FRA findings available to policy makers in a proactive manner
- Dissemination and stakeholder cooperation activities

Overall outputs

- Participation in and organisation of meetings and events
- Preparation and presentation of relevant opinions papers, presentations and other input
- Analysis and briefing

Beneficiaries and target groups

European Parliament; Council of the EU European Commission; Member States; NHRIs/Equality Bodies; Specialised Agencies; Union Agencies and bodies; Civil Society; Professional organisations

Planned activities in 2016

- Desk research to contextualize the findings of EU MIDIS and to support the development of the Fundamental Rights Survey;
- Communicate the research findings to key policy makers at EU as well as national level and other relevant stakeholders;
- Developing targeted analysis and briefs;
- Update and re-print existing reports as required;
- Participation in meetings and events;

Planned outputs in 2016

- Expert advice to stakeholders
- Selected publications (or parts thereof) updated.
- Preparation and presentation of relevant opinions, papers, presentations and other input

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016	32,595,10,0	-	-
Prior years' budget total	10,000 €	-	-
Multiannual	Yes		
Year of origination	-		

ON-GOING Project fiche 5.6.1

first priority

Children and justice

Description

The treatment of children in the justice systems of the European Union is an important issue of concern for European institutions. The European Commission highlights in the EU Agenda for the Rights of the Child that promoting child-friendly justice is at the centre of its actions, and identifies four key areas of concern: children's effective access to justice, participation, appropriate representation, receiving relevant information in a way suitable to their age and level of maturity, and adequate training of professionals dealing with children. In 2012 FRA, in close cooperation with the European Commission, initiated research to examine the extent to which justice processes in the EU are child-friendly and involve children in decisions concerning them. The areas covered include judicial procedures where children participate as interested parties, witnesses or victims, with a special emphasis on child hearings. In the first phase, FRA conducted fieldwork research interviewing judges, court officials, lawyers and other practitioners involved in judicial procedures, in order to examine the actual practices followed in the courts. The work took into account relevant EU Directives, the Council of Europe Guidelines on Child Friendly Justice and other international standards. In the second phase FRA conducted interviews with children in order to examine how they have experienced participation in criminal and civil judicial procedures. In 2015 analysis is carried out in order to finalize and publish reports of the first phase. FRA has been engaging with stakeholders to follow-up on the results in cooperation with Commission services and the Council of Europe. In 2015 findings of the first phase of the research (interviews with professionals) are launched, followed up by Member States visits. In 2016 findings of the second of the research (interviews with children) will be published, including a child-friendly version and technical report to raise awareness of children as well as to provide information on research with and for children.

Objectives

The objective of this project is to examine how children are treated as victims and witnesses in criminal proceedings and as parties to civil proceedings in different EU Member States assessing whether and how the Council of Europe Guidelines on child friendly justice are applied.

Overall outputs

- Fieldwork research on children's treatment when involved in judicial proceedings
- Communication of findings to key stakeholders
- Providing evidence based advice to beneficiaries and target groups
- Stakeholder engagement on international, European and national level

Beneficiaries and target groups

European Parliament; Council of the EU; European Commission; Member States (Ministries of Justice, Parliaments, Courts, Public Prosecutor's Offices, Police); Council of Europe; UN (UN CRC Committee, UNICEF); NHRIs/Equality Bodies and Ombuds institutions for children; Professional associations; Civil society; Children and parents

Activities and results achieved so far

- Completed collection and analysis of qualitative data through fieldwork research
- Refinement of structure, process and outcome indicators and population of indicators
- Presentations of preliminary findings to key stakeholders

- Background paper provided to DROIPEN Council Working party on draft procedural safeguards directive
- Joint presentation of findings to FREMP Council Working party with the Rights of the Child Unit of the Commission
- Mapping of stakeholder engagement and communication on national level (lined with National Impact Task Force)
- Production and dissemination of tools (cards, leaflets, videos) to raise children's awareness on rights and procedures
- Web-publication on procedures of informed consent and ethical approval when involving children in research

Planned activities in 2016

- Publishing related reports
- Meetings and cooperation with stakeholders
- Awareness raising

Planned outputs in 2016

- Conference on Rights of the Child related to the reports
- Meetings with beneficiaries/stakeholders
- Awareness raising of target groups via social media, internet, and gatekeepers
- Production of research output, such as targeted papers and analysis

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	94,84940,0	-	70,000
Prior years' budget total	150,000 €	-	-
Multiannual	yes		
Year of origination	2012		

ON-GOING Project fiche 5.6.3

first priority

Handbook of European case-law on the rights of the child

Description

The Council of Europe four year plan for children's rights: the 'Council of Europe Strategy for the Rights of the Child' concludes in 2016. To contribute to the Council of Europe Strategy for the Rights of the Child (2012-2016) and to the objectives of the EU Agenda on the Rights of the Child, FRA, in co-operation with the Council of Europe, in particular the Registry of the European Court of Human Rights, elaborated a Handbook of European Law on the Rights of the Child, which was published in 2015. The Handbook aims to encapsulate the 'international standard' of child protection, including as derived from European jurisprudence: case-law of the European Court of Human Rights (ECtHR), the European Committee of Social Rights (ECSR), and the Court of Justice of the European Union (CJEU). Following the planning, preparation and research conducted in 2013 and 2014, in 2016 the Handbook will be translated from its original version in English into other selected EU languages. The Handbook will be published and disseminated in relevant forums and through networks of professionals dealing with children, including also stock-taking activities on the Council of Europe Strategy and EU events.

Objectives

The main objective of the project is to raise awareness and knowledge amongst judges, prosecutors, lawyers, officials and other practitioners dealing with the legal protection of children at the national and international level of the international fundamental rights guarantees concerning the rights of the child. An additional objective is to support the daily work of these practitioners. Since the handbook was originally produced in one EU language, during 2016 it will be translated into selected EU languages to facilitate its broadest possible dissemination within EU Member States and beyond, especially in the Council of Europe region.

Overall outputs

Contribution to the knowledge and tools available for practitioners dealing with the legal protection of children in Europe, including within the EU Member States, the EU Institutions and beyond; Translation of the Handbook into selected EU languages ; Publication of the Handbook both on-line and in print; Dissemination of the Handbook through FRA participation in meetings and engagement with networks of relevant professionals.

Activities and results achieved so far

In 2013 FRA conducted preparatory research on the handbook, and procured its elaboration in cooperation with amongst others, the Council of Europe, and the EU Commission. In 2014 FRA worked on the handbook continuing that co-operation. In line with the planned activities and adopted methodology, FRA analysed and presented a selection of extracts from key judgements and decisions delivered by the ECtHR, the ECSR, and the CJEU, in cooperation with the Registry of the Court, highlighting the path of the cases through the domestic courts, and the manner in which EU law, the ECHR, the ESC, the UN CRC, and other instruments relevant to child protection were applied. The Handbook complements the FRA's project on developing indicators for the protection, respect and promotion of the rights of the child in the EU, and the mainly sociological projects on child-friendly justice. Finally it also builds on FRA's continued support for the implementation of the Council of Europe Strategy for the Rights of the Child (2012-2016) and the EU Agenda for the rights of the Child. Following planning, preparation and research conducted in 2013 and

2014, and dissemination activities after its launch in 2015, in 2016 the Handbook will be translated from its original version in English into other selected EU languages.

Beneficiaries and target groups

Legal and other professionals and practitioners dealing with the protection of the rights of the child in the EU and Council of Europe Member States (judges, legal counsellors, public prosecutors, social workers, health officials, education authorities, the police, civil society organisations etc.); Public officials and regulatory bodies of the EU, the Council of Europe and Member State administrations.

Planned activities in 2016

Translation and preparation of the Handbook for publication in selected EU languages; Publication of the Handbook, on-line and in printed versions in selected EU languages; Developing targeted analysis and briefs on the handbook in order to facilitate the knowledge and promotion of its results; Dissemination of the Handbook through national networks of professionals and civil society organisations dealing with children, and contacts with relevant authorities in the EU Member States; Specific stakeholder communication and awareness raising activities, including in Member States and in the framework of events in connection with the Council of Europe Strategy for the Rights of the Child.

Planned outputs in 2016

Translation of the Handbook into selected EU languages so that the expert advice contained therein can be provided to stake-holders in their own language to the larger possible extent; Publication of Handbook online and in print and its dissemination across EU Member States; Distribution of the handbook both in the EU Member States, and in the framework of EU bodies and institutions as well as in Council of Europe structures and its Member States; Provision of advice in connection with the promotion of the project results to the EU Institutions, Agencies and Member States as appropriate; Further development of FRA's indicators on the rights of the child on the basis of the handbook research outcomes.

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
	26,0349 €	-	234,000
Prior years' budget total	355,000 €	-	-
Multiannual	Yes		
Year of origination	2014		

Fundamental rights survey - establishing a EU-wide survey on trends in fundamental rights

Description

Note: Although the survey has been placed under the 'Access to Justice' domain of the agency's AWP, this does not mean that its coverage is limited to this field – as questions in the survey will encompass different domains.

FRA will establish a rolling survey (repeated every five± years) that will inform policies and debate on fundamental rights in the EU by providing trends on fundamental rights outcomes on the ground. It will be the first EU-wide survey to produce comparable trend data on the general population's experiences of fundamental rights over time (through each successive round of the survey) in the EU. Unlike Eurobarometer surveys, FRA's fundamental rights survey will not focus only on people's attitudes or opinions, but will also ask people about their actions or events they have experienced.

The survey will consist of a core module, which will measure key fundamental rights indicators on a repeated basis, setting up a benchmark measure for the fundamental rights situation in the EU. The core module, repeated every few years will collect data on a wide spectrum of fundamental rights issues, such as freedom of movement, data protection, discrimination on different grounds, rights awareness, consumer protection, and the right to good administration – focusing on where data is not available through Eurostat, Eurobarometer or other existing EU-wide surveys. In addition, the survey can also ask about people's experiences as victims of crime, including their patterns of reporting to the police and different services. The core module can be accompanied by additional modules, which will serve the data needs of other specific FRA projects, as relevant. The survey design could also explore how additional booster samples could be incorporated in different rounds of the survey, which would be undertaken in specific Member States to address their specific needs through targeted questions with certain groups or the general population. The content and scope of the survey will be established through consultations with survey experts and selected stakeholders – including (for example) Equality Bodies and National Human Rights Institutions, the European Commission (including Eurostat), Council of Europe, the UN Office of the High Commissioner for Human Rights, and other EU Agencies. These consultations will assist in outlining a survey strategy, which will be the roadmap for the coming years in terms of guiding the development and execution of the survey – ensuring that the survey fills a gap in existing evidence, which can be used to inform policy, and does not duplicate data collection in other fields.

The survey will be complementary to the agency's EU-MIDIS survey, as it will endeavor to match (where possible) certain questions that are asked in EU-MIDIS with regard to ethnic minority and immigrant groups, which can be used for comparison purposes.

Objectives

The survey aims to make-up for the current deficit in robust and comparable data on most fundamental rights areas with regard to the general population's experiences of a range of rights 'on the ground'. Subsequent waves of the survey (every five years) will allow for the first time the identification of specific trends over time, which will support EU and national policy makers in making evidence based decisions regarding future legislation and resource allocation. The results will also fill FRA's data needs in regard to other specific projects.

Overall outputs

The Fundamental Rights Survey will collect robust comparable statistical data that can support the EU in protecting fundamental rights based on evidence from the ground. The project will further develop survey methodologies in addressing fundamental rights issues. The survey results will be presented in the form of project outputs which are of use to key stakeholders, as established through stakeholder consultations.

Activities and results achieved so far

The agency has carried out several large-scale surveys to date on specific groups in the population and specific themes with respect to fundamental rights; for example, the EU-MIDIS survey (on ethnic minority and immigrant groups), which is now in its second round; the LGBT survey; the Roma survey; and the survey on Jewish people. With the exception of the agency's survey on violence against women, the focus of FRA surveys has not been on the general population.

The development of the fundamental rights survey started in 2014 with in-house desk research, and preparations for a pre-test study to ~~which will~~ assist the agency in developing the survey methodology for the full-scale survey. In 2015, the pre-test study was carried out and FRA continued to develop the survey tools based on the feedback from the pre-test and stakeholders ~~feedback~~. In parallel in 2015, and continuing into 2016, the agency has ~~convened meetings~~ met with stakeholders and experts – as indicated below under beneficiaries and target groups – to ensure that the survey data is targeted appropriately at key fundamental rights areas.

Beneficiaries and target groups

EU Institutions (Commission DGs and the EP); Member States; Equality Bodies and NHRIs; Council of Europe; OHCHR and other UN entities; Eurostat, national statistical offices.

Planned activities in 2016

In 2016 FRA will conclude the pre-test component of the survey. The full-scale survey will be initiated in 2016 and will involve development of the survey materials, usability testing and piloting in 2017. The full-scale data collection is planned to follow in 2018 and 2019. ~~continue in 2017 with completion of fieldwork. At the end of 2016 FRA will make a request to FRANET to collect during the first half of 2017 contextual data required for the interpretation of the survey results.~~

Planned outputs in 2016

Results of the pre-test component to inform the full-scale survey (not for publication).

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	1,263,2552,000,000 €	-	500,000
Prior years' budget total	570,000 €	-	-
Multiannual	Yes		
Year of origination	2014		

ON-GOING Project fiche 5.7.3

first priority

Handbook on access to justice in Europe

Description

Access to justice is a core fundamental right embodied first and foremost in Article 47 of the Charter of Fundamental Rights of the European Union and Article 6 of the European Convention on Human Rights. Access to justice enables victims of fundamental rights violations to effectively enforce their rights or put right damage suffered – irrespective of the nature of right, civil and political as well as economic and social. However, FRA research shows that access to justice is problematic in a number of EU Member States due to several factors, including insufficient knowledge about the different avenues available to access justice. In this context, a Handbook on access to justice in Europe represents a useful tool to mitigate this problem.

The European Commission for the Efficiency of Justice (CEPEJ), the Council of Europe expert body, is the partner in the implementation of this project. FRA will also collaborate with the European Court of Human Rights (ECtHR) and the Court of Justice of the European Union (CJEU) and will consult other relevant stakeholders, such as the European Commission, and intermediaries such as victim support groups at the European and national level. Issues covered by the Handbook will include substantive as well as procedural and institutional aspects of access to justice, arising from various fields, including the area of non-discrimination (for example, with respect to access to justice for persons with disabilities), as well as more ‘progressive’ approaches to access to justice, such as environmental litigation. The aim is to focus in particular on rules and standards at the European level in the area of access to justice in its widest sense, covering judicial as well as (possibly) non-judicial aspects, as reflected by national and European jurisprudence.

Objectives

The main objective of the project is to raise awareness and knowledge amongst legal professionals involved in litigation as well as intermediaries – such as civil society organisations – of existing standards and fundamental rights guarantees in the area of access to justice as reflected by case law at the national and European level.

Overall outputs

The result of the project will be a Handbook on access to justice in Europe. The Handbook will provide an accessible summary and analysis (in all EU languages) of the relevant case law of the Court of Justice of the European Union and the European Court of Human Rights, supplemented by – where available – national jurisprudence, on selected topics in the area of access to justice.

Activities and results achieved so far

This project builds on the methodology followed in previous FRA-Council of Europe (in particular ECtHR) joint projects which enabled the publication of Handbooks on European law in the field of non-discrimination (2011), European law relating to asylum, borders and immigration (2013), European data protection law (2014) and the upcoming European case law on the rights of the child. Furthermore, the Handbook will contribute to the various on-going and completed projects that the FRA is undertaking in the area of access to justice, including the ‘CLARITY’ and ‘Victim Support Services in the EU’ projects and the two FRA access to justice reports published in 2011 and 2012.

Beneficiaries and target groups

Judges; Legal practitioners involved in litigation; Intermediaries such as NGOs and other bodies involved in assisting victims in accessing justice, including by legal advice.

Planned activities in 2016

- Stakeholder communication, dissemination and awareness raising activities
- The Handbook finalized in collaboration with the project partners
- Pilot an online version of the Handbook
- Translation of the Handbook

Planned outputs in 2016

- A final Handbook on Access to Justice in Europe, ~~including an online version~~
- Translations of the handbook

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	50,718,475,000 €	-	-
Prior years' budget total	40,000 €	-	-
Multiannual	Yes		
Year of origination	2015		

ON-GOING Project fiche 5.7.4

first priority

Rehabilitation and mutual recognition – practice concerning EU law on transfer of persons sentenced or awaiting trial

Description

FRA was requested by the European Commission in 2014 to undertake a study to provide evidence-based advice to the EU institutions and Member States on the situation in practice concerning three EU Framework Decisions (FDs). In 2015 the request was elaborated to look more specifically at conditions of pre-trial detention and imprisonment and analyse how existing monitoring mechanisms and promising practices could be best used in the EU. The three FDs allow for measures to be executed in an EU Member State other than the one in which a person is sentenced or awaiting trial; which can be the country of nationality, of habitual residence, or another EU Member State where the person concerned has close ties; namely: (1) FD 2008/909/JHA on transfer of prisoners, (2) FD 2008/947/JHA on probation and alternative sanctions, and (3) FD 2009/829/JHA on the European Supervision Order (ESO). These FDs have the potential to enhance the social rehabilitation of persons who are sentenced, released on probation, or awaiting trial, and at the same time should ensure the proper administration of justice – including the fundamental rights of persons concerned – and the enhancement of mutual trust between Member States when implementing EU law. However, as reported in 2014 by the European Commission, many EU Member States had not implemented these FDs – although the deadline for implementation had passed. This situation does not reflect well on the goal of rehabilitation of sentenced persons or suspects, nor does it reflect well on the principle of mutual trust and recognition between jurisdictions. Overall, fundamental rights aspects need to be considered in order to boost mutual trust and ensure that minimum standards are upheld. The project explores these themes with regard to the implementation of the FDs in practice, whilst giving due regard to relevant standards and monitoring mechanisms from the Council of Europe and the United Nations with a view to suggest promising practices. In particular, the project can explore – through desk research – the monitoring mechanisms with respect to core fundamental rights considerations – such as the rights of the child and discrimination on different grounds. In this regard, due consideration can also be given in the project to radicalisation as it relates to key fundamental rights questions with respect to pre-trial detention and post-trial imprisonment conditions.

Objectives

- To explore the practical application of aspects of the three FDs with respect to the transfer of persons sentenced or awaiting trial – identifying barriers and opportunities for implementation in practice with respect to fundamental rights implications for the persons concerned.
- To identify promising practices that can be utilised by the European Commission and Member States – in consideration of implementation of the FDs on the ground.

Overall outputs

- Case study examples of promising practices at Member State level as well as how existing monitoring mechanisms at Council of Europe and UN level best can be made use of in the EU.

Activities and results achieved so far

- Project initiated in 2015 looked at specific aspects of the three FDs; consent, information to victims of crime, and social rehabilitation.
- Building on work undertaken by the agency in the field of Access to Justice as well as in the area of asylum.

Beneficiaries and target groups

European Commission, DG Justice; links to other areas of EU law (such as the European Arrest Warrant); Member States – able to draw on case studies identifying promising practices useful for the practical application of the FDs.

Planned activities in 2016

- Finalisation of comparative report based on research findings
- Dissemination of results
- Mapping pre-trial detention and post-trial imprisonment conditions and analysis of how existing monitoring mechanisms and promising practices best could be made use of in the EU

Planned outputs in 2016

- Comparative report, including case study examples of promising practices
- Results of mapping and analysis made available

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
	25,73475,0	-	-
Prior years' budget total	175,000 €	-	-
Multiannual	Yes		
Year of origination	2015		

ON-GOING Project fiche 5.7.6

first priority

The right to interpretation and translation and the right to information in criminal proceedings in the EU

Description

Note: The European Commission requested FRA to undertake this research. The project will provide evidence based advice to the EU institutions and EU Member States on criminal procedural rights, in particular on the rights to interpretation, translation and information in criminal proceedings. The project will identify promising practices and opportunities provided by EU law in the context of the Criminal Procedure Roadmap.

The project specifically relates to Directive 2010/64/EU of the European Parliament and of the Council of 20 October 2010 on the right to interpretation and translation in criminal proceedings and Directive 2012/13/EU of the European Parliament and of the Council of 22 May 2012 on the right to information in criminal proceedings. These directives contribute to the proper functioning of judicial cooperation within the EU by providing for common standards of protection of specific procedural rights. These rights give suspected or accused persons the possibility to follow and actively participate in judicial cross-border proceedings, in accordance with existing international standards and guarantees; in particular those relating to the right to a fair trial arising from Article 47 of the Charter of Fundamental Rights of the European Union (hereinafter the EU Charter) and Article 6 of the European Convention on Human Rights (hereinafter the ECHR).

By 2015, Member States should have transposed the two directives into national law. The project will provide an overview of promising practices across the EU 28 in this respect. Due regard will also be given to relevant standards of the EU (incl. the EU Charter) as well as from the Council of Europe and the United Nations.

Objectives

- To explore promising practices and opportunities on the application of the rights to interpretation, translation and information in criminal proceedings and the fundamental rights implications for the persons concerned.
- To identify promising practices that can be utilised by the European institutions and bodies and Member States.

Overall outputs

- Speeches and shorter papers feeding into relevant policy discussions /conferences
- Comparative legal analysis and summary report

Activities and results achieved so far

- In-house desk research
- Comparative analysis of the Franet data and the preliminary comparative findings

Beneficiaries and target groups

EU institutions and bodies; Member States; Legal professionals and NGOs, including relevant professional associations and networks at European and national level.

Planned activities in 2016

- Dissemination of the comparative legal analysis
- Engagement with key stakeholders in the EU Institutions, Member States, NGOs, academia and relevant professional associations

Planned outputs in 2016

- Short paper(s) drawing on the preliminary comparative findings to be delivered in relevant seminar/conferences in the beginning of 2016
- Final comparative legal analysis

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	7,88820,00	-	-
Prior years' budget total	175,800 €	-	-
Multiannual	Yes		
Year of origination	2014		

Rights of crime victims to have access to justice – a comparative analysis

Description

What are the rights of victims of crime in practice in relation to access to justice? An in-depth comparison of the situation of victims in a selected number of EU Member States, which represent different legal systems and traditions, will be undertaken. The research will be done at three levels:

1. Legal level: How are crime victims and their rights conceptualised in various legal systems and before the background of different legal traditions? What are the rights of victims to ensure effective investigations, prosecution and sentencing as well as to participate in criminal proceedings?
2. Institutional level: How do public and private institutions that deal with victims ensure that their work reflects the rights and needs of victims? What are the views of actors in the criminal justice system (the police, lawyers, prosecutors, judges) on the appropriate role of victims in the criminal justice system?
3. Practical level: To the extent feasible, the research will also examine the experiences of victims.

The project will draw on the Agency's previous research on victims of crime, and the results of its large-scale survey research that shows under-reporting of crime to the authorities (FRA's Violence against Women Survey) – including data on victims' satisfaction with the response they receive having reported criminal victimisation.

Objectives

The objective is to investigate and analyse – from a rights-based perspective – how victims of crime are included in the criminal justice process and in this regard the type and forms of support provided to them by Member States' justice systems.

Overall outputs

A comparative report to be published in 2017.

Activities and results achieved so far

The project will build on FRA's research on victim support services, which was undertaken from 2011–2014, by expanding into a more general overview of the rights of victims of crime with respect to access to justice. The project will in part be designed to follow up on other FRA projects dealing with victims of crime, such as the FRA survey on violence against women and also with respect to the area of hate crime, or bias-motivated crime, against different vulnerable groups.

Beneficiaries and target groups

Victims of crime; EU Member States; EU institutions and agencies; Legal and other relevant criminal justice practitioners that work with victims of crime; Victim support organisations.

Planned activities in 2016

- First year – desk research and interaction with key stakeholders in the development of the project; including the Council of Europe.
- Second year – comparative fieldwork research in selected EU Member States.

Planned outputs in 2016

Presentations of preliminary findings

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	8,000 € 543,000	-	-
Prior years' budget total	8,000 €	-	-
Multiannual	Yes		
Year of origination	2015		

ON-GOING Project fiche 5.8.2

first priority

Additional activities in the area of victims of crime

Description

The agency follows up its relevant research work through targeted engagement with key stakeholders to ensure that its evidence reaches them and informs their activities and decisions.

Objectives

- To provide opinions and evidence based advice
- Issue ad hoc reports based on existing materials, when required and update selected publications,
- Make FRA findings available to policy makers in a proactive manner
- Share promising practices and other findings resulting from FRA research at the right time to the right people
- Develop EU rights based indicators on specific issues relevant to the area and specific projects

Overall outputs

- Participation in and organisation of meetings and events, including relevant training schemes;
- Preparation and presentation of relevant opinions papers, presentations and other input
- Preparation of factsheets
- Development and update of indicators for the area "Victims of Crime"

Beneficiaries and target groups

EU institutions and agencies; Member States; National bodies with a human rights remit, such as equality bodies or national human rights institutions; Other specialised bodies; Civil Society Organisations; Professional organisations; Other actors from the victims of crime-field.

Planned activities in 2016

- Communicate the research findings to key policy makers at EU as well as national level and other relevant stakeholders;
- Developing targeted analysis and briefs;
- Updating existing products, including reprinting, as required;
- Participation in meetings and events

Planned outputs in 2016

- Expert advice to stakeholders
- Preparation and presentation of relevant opinions, papers, presentations and other input
- Further develop indicator-sets

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	40,86410,0	-	-
Prior years' budget total	10,000 €	-	-
Multiannual	Yes		
Year of origination	-		

Project fiche 5.9.1

first priority

Annual Reports

Description

The agency has a legal obligation to present on 15 June each year two Annual Reports: one on the situation concerning fundamental rights in the EU and one on its own activities. The first presents the situation regarding the respect, protection, promotion and fulfilment of fundamental rights in the EU based on its own analysis of data and information collected in the course of its research activities and additional material collected specifically for this purpose through its research networks and other means. The second report (Annual Activity Report) describes in more detail the specific activities of the agency to achieve its key objective.

Objectives

- The Annual Reports contribute to the following FRA long-term objectives:
- Identify and analyse major trends in the field of fundamental rights;
- Assist the EU and its Member States in decision making by providing evidence based opinions;
- Inform target audiences through awareness raising activities;
- Identify and disseminate examples of good practice

Beneficiaries and target groups

European Parliament; Council of the EU; European Commission; Committee of the Regions; European Economic and Social Committee.

Planned activities in 2016

The Annual Report is drafted by research staff in house based on data and information collected through all research activities and additional material collected specifically for this purpose through its research networks and other means. This material may also be presented as online documentation.

FRA Annual Report will be produced, translated, published, disseminated and presented to the European Parliament; an accompanying media launch will be carried out.

FRA will disseminate the results of its work and the various materials to the relevant stakeholders.

Planned outputs in 2016

- Data collection and analysis
- Annual Report on the situation concerning fundamental rights in the EU
- Annual Activity Report

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	425,180 400,000 €	-	-
Prior year's budget total	400,000 €	-	-
Multiannual	N/A		
Year of origination	N/A		

Project fiche 5.9.6

first priority

Production and dissemination of communication products

In addition to a great number of deliverables related to research outputs – as listed under the different project fiches outlined in the previous sections – the agency will also produce a number of FRA information products, including awareness-raising material, to disseminate it to the main stakeholder groups, key actors and other target audiences.

Objectives

The project seeks to contribute to the following FRA long-term objectives:

- informing target audiences through print material;
- identifying and disseminating examples of promising practices.

Planned outputs

- FRA information and awareness-raising material supplementing the publication of project-specific deliverables and their language versions.
- Further develop accessibility of FRA deliverables, including research outputs, for people with disabilities.
- Improved work processes for layout and print production, and dissemination of FRA material to events.

Beneficiaries and target groups

Interested public as well as tailored products for specific stakeholder groups.

Planned activities and output in 2016

In 2014, the agency increased its overall output of print material by 18 % compared with 2013. FRA also recorded an increase of almost 12 % in dissemination of its print publications in 2014, being one of the EU bodies which disseminated the highest number of print material through the EU bookshop.

Production of various types of print material

Based on the experiences with the different types of print publications, including research and information materials on general fundamental rights issues, for dissemination at FRA events, the agency will continue to produce and disseminate these products in line with its communication strategy and targeting various audiences. The agency will further adapt and update FRA information material on fundamental rights already available.

For layout production, the agency will use the Publications Office K4 platform, which gives the FRA editing team direct access to the layout copy of any print publication to insert required corrections. Consequently, the proofing of print publications will become more efficient.

Dissemination policy and stock management

In 2016, FRA seeks to further its stakeholder-oriented dissemination strategy, by ensuring, for instance, regular mailings of newly issued FRA publications to its key stakeholders. The agency will therefore fine-tune its dissemination policy by responding to new and changing needs, such as broader dissemination of FRA reports through the EU bookshop website and in the context of extended FRA contributions at national events and international days.

Stock management will continue to follow a two-pronged approach, with FRA print publications being available through the Publications Office's Framework Contractor Arvato, France, while also ensuring sufficient availability of stock in Vienna to satisfy dissemination requests at short notice. The agency's stock management system will be further improved, linking the publications' dispatch to events to the online mission request system MIMA.

In addition, direct access to the Integrated Logistics Management System (ILMS) of the Publications Office will further the timely delivery of material and reports in printed form to conferences and events or to main stakeholder group. FRA will look into new channels for dissemination for its research findings and outcome, with the aim of covering the needs of its main stakeholder groups.

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016	357,776,155 357,776,155 ,000 €	-	-
Prior year's budget total	105,000 €	-	-
Multiannual	N/A		
Year of origination	N/A		

Project fiche 5.9.9

first priority

Performance Monitoring and Evaluation

The agency has set up Performance Measurement Frame-work (see Annex II) to monitor, report and evaluating on its performance as this will help FRA to manage and evaluate its usefulness, effectiveness and relevance, as well as strengthen the alignment of the organisation's projects with its strategic objective, main tasks and thematic priorities.

The performance framework sets out the practical steps needed to assess FRA performance elaborating some important aspects (such as defining more precise quantitative and qualitative information to be collected, selecting methods and tools of collecting monitoring data) as well as providing a clear and accurate overview of the extent to which the activities contribute to the realization of FRA's outcomes.

One of the major challenges of FRA performance monitoring and evaluation is to create links between the different levels of its intervention and to collect data regarding both the agency's outputs and outcomes. FRA performance's monitoring will be the carried out in accordance with a logic model (composed by outputs, immediate, intermediate and ultimate outcomes) which includes the list of the performance measures.

Planned activities in 2016

Regarding outputs the monitoring information will be based on the collection, analysis and interpretation of reliable and robust quantitative and qualitative data, e.g. on the projects implemented by FRA.

At the level of outputs the main sources of information to be used include standard reporting templates, surveys of participants and checklists for quality assessments.

Regarding outcomes, the monitoring information will be based on the collection, analysis and interpretation of reliable and robust quantitative and qualitative data regarding the adoption of or follow-up to key FRA conclusions and opinions by "relevant institutions, bodies, offices and agencies of the Community and its Member States".

At the level of outcomes, key information sources will include surveys and desk research data supported by expert panels and focus group meetings organised for each of the thematic areas

In 2016 the Agency will prepare the technical documents and will initiate and procurement procedures for the next external evaluation of the Agency.

Planned outputs in 2016

- Annual Monitoring and Evaluation Report

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	244,883	-	-
Prior year's budget total	-	-	-
Multiannual	N/A		
Year of origination	N/A		

Project fiche 5.10.1

first priority

Bodies of the agency

This activity concerns the organisation of Management Board (MB) meetings, Executive Board (EB) Meetings, Scientific Committee meetings and meetings of MB members in working groups. It includes the translation and interpretation costs associated with the MB and EB.

- Organisation of MB Meetings (2)
- Organisation of Executive Board Meetings (4)
- Organisation of Scientific Committee Meetings (4)

Planned activities in 2016

- Management Board meetings
- Executive Board meetings
- Scientific Committee meetings
- Translations

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	227,092 255,000 €	-	-
Prior year's budget total	270,000 €	-	-
Multiannual	N/A		
Year of origination	N/A		

Project fiche 5.10.2

first priority

Consultation and cooperation mechanism - National Liaison Officers

EU Member States are key stakeholders in the work of the agency. The agency has a role to provide assistance and expertise to Member States on fundamental rights issues when they implement EU law. Much of the agency's products and activities are of direct or indirect relevance for the work of national administrations. It is therefore of great importance to the agency to engage with representatives of Member States to ensure that their needs are taken into account, and to build relations with Member States to provide evidence-based advice, where relevant and appropriate. To achieve this, the agency works closely with the representatives of national administrations who act as National Liaison Officers (NLO).

The NLOs form a key group to communicate with, disseminate and promote the use of the agency's evidence, its products at the level of Member States. They provide feedback on the utility and relevance of the agency's products for policy-making and practice. The agency therefore relies on them to provide feedback on the ways to make its products more relevant for national policy makers.

The agency meets with its NLOs twice a year.

The NLOs undertake their role within the following broad areas – 1) responding to FRA strategic and project-related consultations, 2) disseminating FRA's reports and other deliverables, 3) making use of FRA's evidence-based advice, 4) providing feedback to FRA from national administrations and 5) supporting FRA in raising awareness about the agency and fundamental rights.

Objectives

- Ensure timely and adequate coordination and communication with regard to the agency's products and activities;
- Ensure regular and timely information sharing and ex-change;
- Ensure timely feedback on the agency's Annual Work Programme and other products and activities;
- Raise awareness of the agency's work across national administrations;

Planned activities in 2016

Enhancing FRA cooperation with Member States to provide pertinent, updated data and evidence based advice to national governments, in particular by responding to requests for assistance and expertise by Member States within the scope of FRA's activities

Two meetings will be held in 2016 to update each other's work in the area of fundamental rights and collect NLOs' feedback on the FRA's activities. These will be complemented with other forms of cooperation and consultations, using email and online communication means, to support an open and continuous dialogue between FRA and Member States representatives according to real-time needs.

Additionally, National Liaison Officers will be invited to participate in FRA Fundamental Rights Forum that will be organised in June 2016 and contribute actively in the discussions.

Planned outputs in 2016

- Bi-annual meetings and related meeting reports
- Regular information exchange, coordination and communication between FRA and the national administrations
- Timely feedback with regard to FRA's work programme and other products and activities
- For the participation of National Liaison Officers in the FRA Fundamental Rights Forum 2016 budget resources were transferred to the FRF project fiches.

Financial resources allocated to the project

	1 st priority	2 nd priority	3 rd priority
Total budget in 2016:	83,690	-	-
	80,000 €		
Prior year's budget total	80,000€	-	-
Multiannual	N/A		
Year of origination	N/A		

Project fiche 5.10.3

first priority

Consultation and cooperation mechanism - Fundamental Rights Platform

The agency closely cooperates with civil society organisations, active in the field of fundamental rights at national, European or international level. In order to facilitate this cooperation, the agency established – as per Founding Regulation - a cooperation network (Fundamental Rights Platform), composed of non-governmental organisations dealing with human rights, trade unions and employer's organisations, relevant social and professional organisations, churches, religious, philosophical and non-confessional organisations, universities and other qualified experts of European and international bodies and organisations. The Fundamental Rights Platform acts a mechanism for the exchange of information and pooling of knowledge.

With regard to the agency's work, the Fundamental Rights Platform undertakes some key tasks:

- It make suggestions to the Management Board on the Annual Work Programme;
- it gives feedback and suggests follow-up to the Management Board on the annual report;
- It communicates outcomes and recommendations of conferences, seminars and meetings relevant to the work of the agency to the Director and the Scientific Committee.
- It supports FRA information and awareness raising, acting as a multiplier of results and messages.

In 2016 the relevant CSOs will be linked with specific FRA projects, to support in particular the impact and dissemination of results. As per budget constraints, in 2016 this will happen mainly via conference calls and email communication.

The FRP will also again be consulted to provide suggestions for FRA work programme. This will be complemented by the feedback on the agency's Annual Report and looking at ways to better integrate the results of civil society's general activities into the work of the agency.

Objectives

- Ensures feedback to the agency's work programme and annual report;
- Raise awareness of FRA's work together with civil society;
- Mobilising support of civil society to FRA's work;
- Ensure close cooperation with civil society, the social partners and others active in the area of fundamental rights;
- Communicates relevant outcomes and recommendations from civil society activities and products.

Planned activities in 2016

- 8th Meeting of the entire FRP in the context of the Fundamental Rights Platform
- FRP consultations on FRA AWP and FRA Annual Report
- Regular cooperation and communication exchange with FRP organisations in relation to FRA projects
- Raising awareness on FRA's work and collect feed-back
- Election and 2 meetings of the FRP Advisory Panel
- FRP strategic expansion

- For the participation of FRP members in FRA Fundamental Rights Forum 2016 budget resources were transferred to the FRF project fiches and the organisation of a specific FRP meeting cancelled

Planned outputs in 2016

- FRP Meeting Report
- FRP Report on suggestions for the agency's Work programme
- FRP feedback on the agency's Annual Report
- Advisory Panel Meeting Reports
- Enhanced cooperation FRP –FRA in at least three FRA projects
- FRP interactive data base

Financial resources allocated to the project

Total budget in 2016:	1 st priority	2 nd priority	3 rd priority
		44,723 50,000 €	
Prior year's budget total	140,000 €	-	-
Multiannual	N/A		
Year of origination	N/A		

ANNEX III – FINANCING DECISION

5.1.1 Severe labour exploitation – workers' perspectives (SELEX II)**THEMATIC AREA: IMMIGRATION AND INTEGRATION OF MIGRANTS**

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 494,253 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3230
Project fiche 5.1.1	SEVERE FORMS OF LABOUR EXPLOITATION – MIGRANT WORKERS' PERSPECTIVES (SELEX III)
Objectives:	See AWP2016 page 22
Budget:	€ 494,253 650.000 (13 th priority budget)
Subject matter of the contracts envisaged:	Research
Type of contracts:	Service contract based on Framework Contract (FRANET) (or possibly open tender)
Type of procurement:	Service
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	4 th quarter 2016

Choose an item.

5.1.2 Inter-agency cooperation and other activities in the areas of borders, immigration and asylum**THEMATIC AREA: IMMIGRATION AND INTEGRATION OF MIGRANTS**

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 708,612 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3230
Objectives:	See AWP2016 page 23
Budget:	€ 708,612 330.000
Subject matter of the contracts envisaged:	Research
Type of contracts:	Framework contracts including FRANET, direct service contract, purchase order
Type of procurement:	Service
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	Ad-hoc, could be throughout the year

5.1.4 Social inclusion and migrant participation in society**THEMATIC AREA: IMMIGRATION AND INTEGRATION OF MIGRANTS**

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 14,100 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3230
Objectives:	See AWP2016 page 25
Budget:	€ 14,100 50.000

Description of the action:	Issue ad hoc reports and/or focus papers, making findings available to policy makers, ensure effective co-operation with other EU agencies and institutions.stakeholder/expert meeting, missions
Subject matter of the contracts envisaged:	Travel agency services , Editing and publication
Type of contracts:	Use of existing contract for travel agency services Service Level Agreement with Publications Office of the European Union (PO) and the Translation Centre of the Bodies of the European Union (CdT), Framework contract "conferences & events"; Framework contract "catering",
Type of procurement:	specific contracts based on existing framework contracts, contract,
Number of contracts envisaged:	2-3
Indicative timeframe for launching the procurement procedure:	2nd, 3 rd & 4 th quarter of 2016
Indicative budget for procurement:	€ 50.000

5.2.1 National intelligence authorities and surveillance in the EU: Fundamental rights safeguards and remedies

THEMATIC AREA: INFORMATION SOCIETY AND, IN PARTICULAR, RESPECT FOR PRIVATE LIFE AND PROTECTION OF PERSONAL DATA

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 105,000 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3211
Objectives:	See AWP2016 page 27.
Budget:	€ 105,000 80.000
Description of the action:	The project focuses on fundamental rights safeguards in the context of large-scale communication surveillance. The project analyses the way institutions in EU Members States that are in charge of upholding fundamental rights safeguards ensure democratic oversight over intelligence authorities and facilitate remedies against fundamental rights abuses.
Subject matter of the contracts envisaged:	We plan to publish a report with FRA findings.
Type of contracts:	
Type of procurement:	
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	2d quarter of 2016
Indicative budget for procurement:	€ 80.000

5.3.1 Antisemitism: Data collection and analysis

THEMATIC AREA: RACISM, XENOPHOBIA AND RELATED INTOLERANCE

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 2,000 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3311

Objectives:	The objective of this project is to provide evidence based advice to EU and national policy makers in regard to combating antisemitism effectively and raising awareness on preserving the memory of crimes committed by totalitarian regimes See AWP2016 page 30.
Budget:	€ 2,0005,000
Description of the action:	Missions, data collection and analysis
Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing contract for travel agency services
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	n/a

5.4.2 Additional activities in the area of “Roma integration”

THEMATIC AREA: ROMA INTEGRATION

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 15,000 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3340
Objectives:	See AWP2016 page 34
Budget:	€ 15,00090.000 (plus €250.000 as 3rd priority budget)
Description of the action:	missions, cooperation with CoE’s ROMED 2 and ROMACT projects, development of municipal data collection and mapping tool, possibly focus papers
Subject matter of the contracts envisaged:	Missions and publications
Type of contracts:	Existing framework contracts
Type of procurement:	
Number of contracts envisaged:	2 indicative
Indicative timeframe for launching the procurement procedure:	2nd and 3rd quarters

5.5.1 European Union Minorities and Discrimination Survey (EU-MIDIS II)

THEMATIC AREA: Discrimination based on sex, race, colour, ethnic or social origin, genetic features, language, religion or belief, political or any other opinion, membership of a national minority, property, birth, disability, age or sexual orientation

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 257,536 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3900-21

Objectives:	To collect robust comparable data that can support the EU in protecting the rights of persons with a migrant or ethnic minority background, including Roma; and to refine survey methodologies for hard to reach population groups. See AWP2016 page 35.
Budget:	€ 257,536345.000 (plus €150.000 as 3 rd priority budget)
Description of the action:	Translation, editing, production, layout and publication of selected deliverables;
Subject matter of the contracts envisaged:	Translation, Editing and production, publication, visualisation of results through FRA data explorer
Type of contracts:	Service Level Agreement with PO (SLA), SLA with CDT and related FWCs,
Type of procurement:	SLA with PO, SLA with CDT, existing framework contracts (FWCs)
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	3 rd and 4 th quarter 2016
Indicative budget for procurement:	€ 24125.536000
Description of the action:	Missions related to dissemination of project results
Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing contract for travel agency services
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	n/a
Indicative budget for procurement:	€ 3511.000
Description of the action:	Stakeholder meeting
Subject matter of the contracts envisaged:	Meeting organisation
Type of contracts:	Framework contract "conferences & events"
Type of procurement:	Specific contract
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	3 rd quarter 2016
Indicative budget for procurement:	€ 355.000
Description of the action:	Event for launching selected results
Subject matter of the contracts envisaged:	Event organisation Framework contract "conferences & events"
Type of contracts:	Specific contract
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	3 rd and 4 th quarter 2016
Indicative budget for procurement:	€ 50.000

5.5.3 Handbook of European non-discrimination law

THEMATIC AREA: Discrimination based on sex, race, colour, ethnic or social origin, genetic features, language, religion or belief, political or any other opinion, membership of a national minority, property, birth, disability, age or sexual orientation

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 23,600 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3900
Objectives:	See AWP2016 page 37.
Budget:	€23,60040.000
Description of the action:	Research activities, Missions, Data collection and analysis
Subject matter of the contracts envisaged:	Desk research, data collection and analysis, handbook drafting

Type of contracts:	Contract
Type of procurement:	Negotiated procedure.
Number of contracts envisaged:	1
Indicative timeframe for launching the procurement procedure:	1 st quarter 2016.

5.5.4 Living in another Member State: barriers to EU citizens' full enjoyment of their rights

THEMATIC AREA: Discrimination based on sex, race, colour, ethnic or social origin, genetic features, language, religion or belief, political or any other opinion, membership of a national minority, property, birth, disability, age or sexual orientation

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 198,331 (1st priority) (EUR 148.500 3rd priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3900
Objectives:	See AWP2016 page 38.
Budget:	€ 198,331 24.000 (plus €148.500 as 3 rd priority budget)
Description of the action:	Meeting organisation
Subject matter of the contracts envisaged:	Stakeholder meeting
Type of contracts:	Framework contract "conferences & events"
Type of procurement:	Specific contract
Number of contracts envisaged:	1
Indicative timeframe for launching the procurement procedure:	4 th quarter 2016

5.5.6 Additional activities in the area of non-discrimination

THEMATIC AREA: Discrimination based on sex, race, colour, ethnic or social origin, genetic features, language, religion or belief, political or any other opinion, membership of a national minority, property, birth, disability, age or sexual orientation

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 32,595 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3900
Objectives:	See AWP2016 page 40
Budget:	€ 32,59510.000
Description of the action:	Missions, Data collection and analysis, Communication and cooperation activity
Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing contract for travel agency services
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	n/a

5.6.1 Children and justice

THEMATIC AREA: RIGHTS OF THE CHILD

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 94,849 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3350

Objectives:	The objective of this project is to examine how children are treated as victims and witnesses in criminal proceedings and as parties to civil proceedings in different EU Member States assessing whether and how the Council of Europe Guidelines on child friendly justice are applied. In 2016 the second report on the interviews with children will be published. See AWP2016 page 41.
Budget:	€ 94,84940.000 (plus €70.000 as 3 rd priority budget)
Description of the action:	Publication and communication of results
Subject matter of the contracts envisaged:	Editing and publication, communication and cooperation activities
Type of contracts:	Service contract based on Framework Contract and Service Level Agreement with PO and CdT
Type of procurement:	framework contracts
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	2 nd and 3 rd quarter 2016
Indicative budget for procurement:	€ 90.000
Description of the action:	Missions to EU Member States, institutions and other key stakeholders
Subject matter of the contracts envisaged:	Use of existing contract for travel agency services
Type of contracts:	Use of existing contract for travel agency services
Type of procurement:	specific contracts based on existing framework contracts
Number of contracts envisaged:	1
Indicative timeframe for launching the procurement procedure:	From 1 st to 4 th quarter

5.6.3 Handbook of European case-law on the rights of the child

THEMATIC AREA: RIGHTS OF THE CHILD

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 26,034 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3350
Objectives:	Since the handbook was produced in one EU language, during 2016 it will be translated into selected EU languages to facilitate its broadest possible dissemination within EU Member States and beyond, especially in the Council of Europe region. The main objective is to raise awareness and knowledge amongst judges, prosecutors, lawyers, officials and other practitioners dealing with the legal protection of children at the national and international level of the international/European fundamental rights standards and guarantees concerning the rights of the child. An additional objective is to support the daily work of these practitioners. See AWP2016 page 43.
Budget:	€ 26,034 234.000 (3 rd priority budget)
Description of the action:	Translation, lay-out and print/publication in selected EU languages. Communication of the findings to key policy makers at EU as well as national level and to other relevant stakeholders, participation in meetings and events.
Subject matter of the contracts envisaged:	Translation, lay-out, print/publication.
Type of contracts:	Service Level Agreement with Publications Office of the European Union (PO) and the Translation Center of the Bodies of the European Union (CdT), Use of existing contract for travel agency services, purchase order.
Type of procurement:	Specific contracts based on existing framework contracts/contracts, Negotiated procedure.

Number of contracts envisaged:	One for each type of action for each selected language.
Indicative timeframe for launching the procurement procedure:	1 st , 2 nd , 3 rd or 4 th quarter 2016

5.7.2 Fundamental Rights survey - establishing a EU-wide survey on trends in fundamental rights

THEMATIC AREA: ACCESS TO JUSTICE

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 1,263,255 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3620
Objectives:	See AWP2016 page 47.
Budget:	€ 2.000.000 (plus €500.000 as 3 rd priority budget)
Description of the action:	Fieldwork data collection for the FR survey in EU-28
Subject matter of the contracts envisaged:	Finalisation and translation of data collection tools, questionnaire programming, first stage of data collection and processing, reporting
Type of contracts:	Direct (service) contract
Type of procurement:	Open call for tender
Number of contracts envisaged:	One
Indicative timeframe for launching the procurement procedure:	Third quarter of 2016
Indicative budget for procurement:	€ 1,263,255 1,970,000
Description of the action:	Stakeholder and expert consultation activities to develop the methodology and content of the survey
Subject matter of the contracts envisaged:	Meeting organisation
Type of contracts:	Service contract based on an existing FWC
Type of procurement:	Reopening of competition for service contracts
Number of contracts envisaged:	One
Indicative timeframe for launching the procurement procedure:	Second quarter of 2016
Indicative budget for procurement:	€ 20.000
Description of the action:	Missions related to the development of the survey and stakeholder engagement.

Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing contract for travel agency services
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	n/a

5.7.3 Handbook on access to justice in Europe

THEMATIC AREA: ACCESS TO JUSTICE

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 50,718 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3620
Objectives:	See AWP2016 page 48.
Budget:	€ 50,718 475.000
Description of the action:	Editing and publication
Subject matter of the contracts envisaged:	Editing and publication
Type of contracts:	Service Level Agreement (SLA) with Publications Office of the European Union (PO) and the Translation Centre of the Bodies of the European Union (CdT)
Type of procurement:	SLA with PO, SLA with CDT
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	1st and 2nd quarter of 2016
Indicative budget for procurement:	€ 140.000
Description of the action:	Missions related to dissemination of project results
Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing framework contract for travel agency services
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	continuously during the year
Indicative budget for procurement:	€ 5.000
Description of the action:	Event for launching the handbook
Subject matter of the contracts envisaged:	Communication and cooperation activity
Type of contracts:	Framework contract "conferences & events"
Type of procurement:	specific contract based on existing framework contract
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	2 nd quarter of 2016

5.7.4 Rehabilitation and mutual recognition – practice concerning EU law on transfer of persons sentenced or awaiting trial

THEMATIC AREA: ACCESS TO JUSTICE

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 25.734 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
---------------------	--

Budget line:	B0-3620
Objectives:	See AWP2016 page 49
Budget:	€ 25.73475.000
Description of the action:	Editing and publication
Subject matter of the contracts envisaged:	Editing and publication
Type of contracts:	Service Level Agreement with Publications Office of the European Union (PO) and the Translation Centre of the Bodies of the European Union (CdT)
Type of procurement:	Contract
Number of contracts envisaged:	1
Indicative timeframe for launching the procurement procedure:	1 st quarter of 2016

5.7.6 The right to interpretation and translation and the right to information in criminal proceedings in the EU

THEMATIC AREA: ACCESS TO JUSTICE

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 7,888 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3620
Objectives:	See AWP2016 page 51
Budget:	€ 7.88820.000
Description of the action:	Editing and publication
Subject matter of the contracts envisaged:	Editing and publication
Type of contracts:	Service Level Agreement (SLA) with Publications Office of the European Union (PO) and the Translation Centre of the Bodies of the European Union (CdT)
Type of procurement:	CSLA with PO, SLA with CDT
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	1 st quarter of 2016

5.8.1 Rights of crime victims to have access to justice – a comparative analysis

THEMATIC AREA: VICTIMS OF CRIME, INCLUDING COMPENSATION OF VICTIMS OF CRIME

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 543,000 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3630
Objectives:	See AWP2016 page 53
Budget:	€ 543.000550.000
Description of the action:	Research activities
Subject matter of the contracts envisaged:	Field research
Type of contracts:	Current framework contract (FRANET)
Type of procurement:	Specific contracts based on existing framework contract
Number of contracts envisaged:	5–15
Indicative timeframe for launching the procurement procedure:	2 nd quarter of 2016

5.8.2 Additional activities in the area of victims of crime

THEMATIC AREA: VICTIMS OF CRIME, INCLUDING COMPENSATION OF VICTIMS OF CRIME

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 40,864 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3630
Objectives:	See AWP2015 page 54
Budget:	€ 40,86410.000
Description of the action:	Mission expenses not related only to specific projects; preparation of projects in upcoming AWP; following up on past projects; work not directly related to existing AWP-projects such as in relation to requested opinions or informal consultation with the EU Institutions or Member States, all related to the area of victims of crime
Subject matter of the contracts envisaged:	Travel agency services
Type of contracts:	Use of existing contract for travel agency services (for the missions)
Type of procurement:	n/a
Number of contracts envisaged:	n/a
Indicative timeframe for launching the procurement procedure:	n/a

5.9.1 Annual Reports

THEMATIC AREA: CROSS-CUTTING PROJECTS OF ACTIVITIES COVERING ALL MAF AREAS

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 421,580 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3700

Objectives:	The Agency presents each year an Annual Report on the situation concerning the respect, protection, promotion and fulfilment of fundamental rights in the EU based on its own analysis of data and information collected in the course of its research activities and additional material collected specifically for this purpose. See AWP2016 page 55.
Budget:	€ 425,180430.000
Description of the action:	Data collection and analysis and missions
Subject matter of the contracts envisaged:	
Type of contracts:	FRANET Framework Contracts
Type of procurement:	Service Contract based on Framework Contract
Number of contracts envisaged:	28FRANET Specific contracts
Indicative timeframe for launching the procurement procedure:	3 rd quarter 2016
Indicative budget for procurement:	€ 280,000
Description of the action:	Editing, publication, translations and dissemination
Subject matter of the contracts envisaged:	Editing, publication, translations and dissemination of the data collected and analysed in 2015
Type of contracts:	Service contract based on Framework Contract and Service Level Agreements
Type of procurement:	
Number of contracts envisaged:	6-8
Indicative timeframe for launching the procurement procedure:	1 st quarter 2016

5.9.6 Production and dissemination of communication products

THEMATIC AREA: CROSS-CUTTING PROJECTS OF ACTIVITIES COVERING ALL MAF AREAS

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 381,434 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3700
Objectives:	See AWP2016 page 60
Budget:	€ 357,776 381,434 155,000
Description of the action:	
Subject matter of the contracts envisaged:	
Type of contracts:	Service Level Agreement with Publications Office of the European Union (PO) and the Translation Centre of the Bodies of the European Union (CdT)
Type of procurement:	Not applicable
Number of contracts envisaged:	150
Indicative timeframe for launching the procurement procedure:	Not applicable
Indicative budget for procurement:	€90.000
Description of the action:	
Subject matter of the contracts envisaged:	Layout, graphic design and printing services; translation and revisions
Type of contracts:	Framework Services Contract (FWC) for editorial services in English (EN) and in German (DE) (Lot 1) and into French (FR) (Lot 2)
Type of procurement:	FWC
Number of contracts envisaged:	
Indicative timeframe for launching the procurement procedure:	Q1-Q4

5.9.9 Performance Monitoring and Evaluation

THEMATIC AREA: CROSS-CUTTING PROJECTS OF ACTIVITIES COVERING ALL MAF AREAS

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 224,883 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3700
Objectives:	See AWP2016 page 63
Budget:	€ 224,883 245,000
Description of the action:	Mandatory external evaluation of FRA, done every five years by an external contractor.
Subject matter of the contracts envisaged:	Evaluation
Type of contracts:	New framework contract
Indicative timeframe for launching the procurement procedure:	4 th quarter of 2016
Indicative budget for procurement:	€245.000

5.10.1 Bodies of the Agency

THEMATIC AREA: BODIES OF THE AGENCY AND CONSULTATION MECHANISMS

Objectives:	See AWP2016 page 64
Budget:	€ 227,092 255,000
Description of the action:	Organisation of Management Board Meetings
Subject matter of the contracts envisaged:	Catering, Interpretation, Dinners
Type of contracts:	Order form, purchase order

Type of procurement:	Negotiated procedure, Framework contract "Catering"
Number of contracts envisaged:	2 order forms, 4 purchase orders
Indicative timeframe for launching the procurement procedure:	2 nd quarter, 4 th quarter
Indicative budget for procurement:	€ 26.000
Description of the action:	Organisation of Executive Board Meetings
Subject matter of the contracts envisaged:	Catering
Type of contracts:	Order Form
Type of procurement:	Framework contract "Catering"
Number of contracts envisaged:	2
Indicative timeframe for launching the procurement procedure:	1 st and 3 rd quarter
Indicative budget for procurement:	€ 3.000
Description of the action:	Organisation of Scientific Committee Meetings
Subject matter of the contracts envisaged:	Catering
Type of contracts:	Order Form
Type of procurement:	Framework contract "Catering"
Number of contracts envisaged:	4
Indicative timeframe for launching the procurement procedure:	1 st , 2 nd , 3 rd and 4 th quarter
Indicative budget for procurement:	€ 7.200
Description of the action:	Translations for the Management Board
Subject matter of the contracts envisaged:	N/A
Type of contracts:	Service agreement with the Translation Centre for the Bodies of the European Union
Type of procurement:	N/A
Number of contracts envisaged:	N/A
Indicative timeframe for launching the procurement procedure:	1 st quarter

overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 227,092 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3801

5.10.2 Consultation and cooperation mechanism - National Liaison Officers

THEMATIC AREA: BODIES OF THE AGENCY AND CONSULTATION MECHANISMS

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 83,690 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3801
Objectives:	See AWP2016 page 65
Budget:	€ 83,690 60.000
Description of the action:	Communication and cooperation activity
Subject matter of the contracts envisaged:	Framework contract "conferences & events" Missions Translations
Type of contracts:	Specific contract
Type of procurement:	Reopening of competition
Number of contracts envisaged:	Max. 2
Indicative timeframe for launching the procurement procedure:	1 st and 3 rd quarter
Indicative budget for procurement:	€ 60.000

The

5.10.3 Consultation and cooperation mechanism - Fundamental Rights Platform

THEMATIC AREA: BODIES OF THE AGENCY AND CONSULTATION MECHANISMS

The overall budgetary allocation reserved for procurement contracts in 2016 amounts to **EUR 44,723 (1st priority)**

Legal basis:	COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights
Budget line:	B0-3801
Objectives:	See AWP2016 page 66
Budget:	€ <u>44,723_50.000</u> (plus €20.000 as third priority budget)
Description of the action:	Communication and cooperation activity
Subject matter of the contracts envisaged:	Framework contract "conferences & events"
Type of contracts:	Specific contract
Type of procurement:	Reopening of competition
Number of contracts envisaged:	Max. 3
Indicative timeframe for launching the procurement procedure:	1 st and 3 rd quarter