

MB DECISION

Decision n°: 2017/04

Subject: Adoption of Management Board budgetary transfer 2017-02

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (hereinafter referred to as the 'Agency'), and in particular Article 12 paragraph 6(a) thereof;

HAVING REGARD to Management Board decision of 12 December 2013 on the Financial Rules applicable to the budget of the Agency (hereinafter referred to as the 'Financial Rules'), and in particular Article 27 paragraph 2 and Article 32 paragraph 4 thereof

HAS DECIDED AS FOLLOWS:

Article 1

To adopt the 2017-02 Management Board transfer of appropriations on the 2017 budget as explained in Annexes I and II.

Done at Vienna, on 29.09.2017

For the European Union Agency for Fundamental Rights



Sirpa Rautio
Chairperson of the Management Board

Annexes:

- Annex I – Explanatory note on the proposed budgetary transfer
- Annex II – Amounts per commitment item

NOTE

Ref: 2017-internal-00_____

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FROM:	Corporate Services
TO:	Management Board
DATE:	11 September 2017
SUBJECT:	Annex I – 2017-02 Management Board budgetary transfer

A budgetary transfer is proposed to the Management Board. This proposal reduces the administrative expenditure by €165,500 and reinforces the Agency's Title III – Operational expenditure accordingly. In addition, reallocation of funds within Title III is proposed as explained below, optimising the use of the operational reserves.

Title I – Staff expenditure

Title I is proposed to be reduced by €165,500.

A01101 – Family allowances

This budget item is proposed to be decreased by €15,000. The Austrian Government grants child allowances for families with kids in private pre-school. In accordance with the staff regulations, this amount is recovered from the staff members who receive it and, therefore, a surplus of funds has been created.

A01115 – Contract Agents

This budget item is proposed to be decreased by €90,500. For the financial year 2017 the Agency budgeted 37 Contract Agent posts. However, following the Commission's opinion, the number of Contract Agents for 2017 was 31. The difference of the six Contract Agents together with a revision of the budget revealed a surplus of €225,000. A part of this amount is used for this transfer and the remaining €137,500 are used in the Agency's first Amending Budget for 2017.

A01131 – Insurance against accidents and occupational disease

This budget item is proposed to be decreased by €5,000. The salaries budget lines have been reviewed and this amount can be released.

A01141 – Travel expenses for annual leave

This budget item is proposed to be decreased by €15,000. This amount remained unused following the payment of the annual travel expenses.

A01202 – Installation, resettlement and transfer allowances

This budget item is proposed to be decreased by €5,000. The initial budget was based on average estimation. Following the actual payments this amount found to be in surplus.

A01203 – Removal expenses

This budget item is proposed to be decreased by €15,000. Based on the recruitments that took place during the year, this amount can be released.

A01204 – Temporary daily subsistence allowances

This budget item is proposed to be decreased by €20,000. The initial budget was based on average estimation. Following the actual payments this amount can be reallocated.

Title III – Operational Expenditure

Title III is proposed to be increased by €165,500.

B03230 – Immigration and integration of migrants, visa and border control and asylum

The amount of €311,801 is proposed to be added to project A 7.1 Providing fundamental rights expertise to EU institutions and agencies, Member States and other stakeholders in the areas of borders, immigration and asylum. In view of the increasing numbers of refugees, asylum seekers and migrants entering the EU, the European Commission has asked FRA to collect data about the fundamental rights situation of people arriving in those Member States that have been particularly affected by large migration movements. Since September 2015, FRA has published such overviews on a weekly and as of January 2016 on a monthly basis. The overviews first covered the situation in eight Member States and since November 2016, FRA presents the situation in 14 countries, including Austria, Bulgaria, Denmark, Finland, France, Germany, Greece, Hungary, Italy, the Netherlands, Poland, Slovakia, Spain and Sweden. The overviews are based on data collected by the Agency's research network, FRANET.

In May 2017, FRA carried out an internal evaluation of the monthly reports contacting some 70 stakeholders. The results of the evaluation point to the fact that FRA should continue to publish these updates on a monthly basis covering the same EU Member States. Based on the suggestions received, FRA has adapted the questionnaire and concluded a new contract with FRANET (SR 44) in July 2017. Based on budget availability the first contract covers the reporting period from July – October 2017.

A total of €224,026 are needed to enable FRA to continue the production of its monthly overviews of the migration related fundamental rights concerns in 14 Member States to cover the months of November and December 2017 as well as January, and February 2018 according to the breakdown below:

- Monthly report incl. thematic focus covering November €61,809
- Monthly report excl. thematic focus covering December: €50,204
- Monthly report excl. thematic focus covering January 2018: €50,204
- Monthly report incl. thematic focus covering February 2018: €61,809
- Monthly report excl. thematic focus covering March 2018: €50,204
- Monthly report excl. thematic focus covering April 2018: €50,204
- Monthly report incl. thematic focus covering May 2018: €61,809

In order to enable data collection interviewers need to be informed at least two months in advance. Therefore, it is deemed necessary to contract the first two months of 2018 in 2017.

Currently, only €74,640 are available under the project's budget. Therefore, there is a need for €311,801.

Furthermore, the amount of €45,000 is proposed to be added to project A 7.4 Responding to a fundamental rights emergency – the long term impact of responses to the 2015 crisis. Following a stakeholders consultation FRA identified a need to revise the initial planning by complementing the expert interviews with a survey of persons in need of international protection. The requested funds are needed to cover the additional costs.

This amount will be taken from project A 7.5 Providing fundamental rights expertise to address operational challenges. FRA had envisaged costs to contract experts to support its work in Greece and Italy. However, FRA was able to cover most of the needs by using internal staff which resulted in savings.

B03711 – Communication and awareness-raising

In the Agency's 2017 work programme, a total of €190.000 were allocated as 1st priority to project A 9.11, European Fundamental Rights Information System (EFRIS). €20.000 of these were set aside for stakeholder cooperation and the remaining €170.000 for the technical development of an online tool. 2017 will see two stakeholder meetings within this project, which will consume the larger part of the €20.000. The contractor for the development of the EFRIS tool has indicated that up to €50.000 of the remaining €170.000 is required in 2017 as the complexity of the project necessitates a developmental stage in 2017, which can inform the full development of the EFRIS tool in 2018. Consequently, as the project will only consume up to €70.000 of the €190.000 allocated for 2017 (stakeholder meetings and developmental stage for the EFRIS tool), therefore €120.000 can be released in 2017. The full development of the project will continue in 2018.

B03900 – Reserve for Title 3

This budget line is proposed to be decreased by €26,301. This amount will be added to Project A 7.1 Providing fundamental rights expertise to EU institutions and agencies, Member States and other stakeholders in the areas of borders, immigration and asylum as explained above.

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Annex II - 2017-02 Management Board Budgetary Transfer on C1 credits by budget line

<u>Item</u>	<u>Description</u>	<u>Current commitment appropriations</u>	<u>Committed appropriations</u>	<u>Uncommitted appropriations</u>	<u>Budgetary transfer</u>	<u>Commitment appropriations following the budgetary transfer</u>
		(1)	(2)	(3)=(1)-(2)	(4)	(5)=(1)+(4)
Title A-1						
A-1101	Family allowances	849,000.00	829,000.00	20,000.00	-15,000.00	834,000.00
A-1115	Contract Agents	2,044,100.00	1,768,000.00	276,100.00	-90,500.00	1,953,600.00
A-1131	Insurance against accidents and occupational disease	38,106.76	33,106.76	5,000.00	-5,000.00	33,106.76
A-1141	Travel expenses for annual leave	125,000.00	110,000.00	15,000.00	-15,000.00	110,000.00
A-1202	Installation, resettlement and transfer allowances	15,000.00	0.00	15,000.00	-5,000.00	10,000.00
A-1203	Removal expenses	15,000.00	0.00	15,000.00	-15,000.00	0.00
A-1204	Temporary daily subsistence allowances	20,000.00	0.00	20,000.00	-20,000.00	0.00
TITLE A-1 TOTAL		12,894,500.00	12,261,132.80	633,367.20	-165,500.00	12,729,000.00
Title B0-3						
B0-3230	Immigration and integration of migrants, visa and border control and asylum	1,520,000.00	485,042.50	1,034,957.50	311,801.00	1,831,801.00
B0-3711	Communication and awareness-raising	1,530,000.00	905,391.54	624,608.46	-120,000.00	1,410,000.00
B0-3900	Reserve for Title 3	26,301.00	0.00	26,301.00	-26,301.00	0.00
TITLE B0-3 TOTAL		7,674,000.00	2,954,011.54	4,719,988.46	165,500.00	7,839,500.00
TOTAL BUDGET		22,704,500.00	17,033,257.55	5,671,242.45	0.00	22,704,500.00

Project A 7.1 – Providing fundamental rights expertise to EU institutions and agencies, Member States and other stakeholders in the areas of borders, immigration and asylum

PRIORITY 1

STATUS: ongoing

TYPE: multiannual

START: 01/01/2017

DESCRIPTION and ADDED VALUE of the PROJECT

This project follows-up activities related to past projects and covers ad-hoc requests for support by EU institutions, as well as initiatives taken in the implementation of the cooperation agreements with the Justice and Home Affairs agencies in the areas of asylum, borders and immigration. The main activities under the project will be communicating research findings and providing fundamental rights expertise to EU institutions and bodies in areas such as asylum, border management, return and readmission, as well as Schengen evaluations and migrant integration. Evidence-based advice will also be provided as relevant to key policy makers at national level and to other relevant stakeholders. FRA will also draft or update reports, handbooks and/or fundamental rights guidance. It will attend coordination meetings with JHA agencies and the Office of the EU Anti-Trafficking Coordinator. The project also allows FRA to actively participate in the Consultative Forum of Frontex and EASO, and to offer expert advice and support to the European Union Agency for Law Enforcement Training (CEPOL), EASO, eu-LISA, Europol and Frontex in close cooperation with the Commission. Within this framework, FRA will undertake longer missions to EU Member States, if required by the circumstances and supported by relevant actors. The Agency's work in this area serves to provide key evidence-based advice and support to EU institutions and Member States, and feeds into relevant research-led policy areas – including, for example, Horizon 2020. Key components of the Agency's work in this area mainstream fundamental rights as they relate to other areas of FRA's work – such as the rights of the child and the Agency's engagement with child protection in relation to the hotspots, which includes conditions in and responses to children in reception centres and other locations.

PROJECT OBJECTIVES

- Update selected publications or parts thereof and issue ad hoc reports on policy relevant issues;
- Respond effectively to requests for fundamental rights expertise by EU institutions;
- Effective cooperation with FRONTEX, EASO, eu-LISA and other JHA agencies; as well as with the Office of the EU Anti-Trafficking Coordinator
- Make FRA findings available to policy makers in a proactive manner.

LINK TO FRA MULTI-ANNUAL STRATEGIC OBJECTIVES

- Enhancing FRA's contribution to processes at EU level;
- Enhancing FRA's contribution at the national level;
- Identifying trends over time and measuring progress in Member States.

PROJECT PLAN FOR 2017

ACTIVITIES	OUTPUTS
<ul style="list-style-type: none"> • Draft reports, handbooks and/or fundamental rights guidance and update past publications or parts thereof; • Translate and re-print existing reports as required; • Communicate findings to EU institutions, bodies and agencies and deliver tailor-made input upon request; • Communicate findings to other key stakeholders; • Undertake longer-term missions to EU Member States; • Draft legal opinions if requested by EU institutions; • Support the European Commission in Schengen evaluations; • Attend meetings with JHA agencies, meetings by the EU Anti-Trafficking Coordinator and other relevant expert meetings; • Actively participate in the Consultative Forum of Frontex and EASO; • Implement the working agreements with EASO, Frontex and eu-LISA and provide expert advice to them, as required; • Coordinate activities with CEPOL and Europol, providing fundamental rights expertise, as appropriate. 	<ul style="list-style-type: none"> • Research findings published in paper and/or electronic form; • Selected publications (or parts thereof) updated; • Fundamental rights expertise provided to EU institutions, bodies and agencies; • Expert advice delivered to other stakeholders. • Expert advice shared with EU actors working on the ground in EU Member States affected by emergencies. • <u>Monthly overviews published.</u>

PROJECT RESOURCES FOR 2017

	HUMAN RESOURCES				BUDGET (EUR)			
	TA	CA	SNE	TOT	1ST PRIORITY	2ND PRIORITY	3RD PRIORITY	TOT 1ST PRIORITY
Research, stakeholder cooperation	1.7	0.4	0.5	2.6	330518641 000801	0	0	330518641 000801
Communication and awareness-raising					0	0	0	0

Total:	1.7	0.4	0.5	2.6	330518641 000801	0	0	330518641 000801
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Project A 7.4 – Responding to a fundamental rights emergency – the long-term impact of responses to the 2015 asylum/migration crisis

PRIORITY 1

STATUS: new

TYPE: multiannual

START: 01/01/2017

DESCRIPTION and ADDED VALUE of the PROJECT

Migration – and, specifically, the European Agenda on Migration – is one of the ten priority areas of the European Commission. In the wake of the asylum/migration crisis, which came to a head in 2015, the fundamental rights implications of policy and practical responses to the large influx of persons entering the EU – at the level of individual Member States and the EU as a whole – will have significant repercussions for those who entered the EU and stayed, and also for EU ‘host’ countries. With this in mind, the Agency intends to undertake research that will survey ~~survey~~ persons who entered the EU, focusing on older children and young adults ~~families and children (including teenagers)~~, alongside interviews with professionals, experts and officials ~~officials~~ who were responsible for responding to the crisis. Interviews will focus on the fairness and effectiveness of selected procedures the respondents were subjected to at the point of entry, during transit and in their current host country, as well as on the practicalities and challenges of access to basic services (such as, education or housing), from the perspectives of both asylum seekers and local service providers, which can be viewed within a rights framework. The focus of the research will be selected cities/areas in those Member States that have accepted a significant number of asylum seekers. The research findings will be mapped under a fundamental rights indicator framework – looking at the law, policies and their implementation, and asylum seekers’ enjoyment of certain rights in practice with a particular focus on the treatment of children in the asylum determination and related administrative procedures. The results are intended to provide a ‘lessons learnt’ overview of different Member States’ responses to the crisis, which can be used for on-going and future responses to large-scale asylum movements. The project’s added-value is reflected in the production of indicators concerning different localities’ responses to the asylum/migration crisis, which can be of key use to duty bearers seeking to improve responses to ongoing and future migration/asylum movements of people into and within the EU. The research will take into account relevant work by EASO and the European Migration Network.

PROJECT OBJECTIVES

- To provide the EU and its Member States with a comparative overview of responses to the 2015 asylum crisis in selected cities or regions in Member States that received significant numbers of asylum seekers – using a fundamental rights indicator framework.
- To provide the EU and its Member States with examples of promising practices in relation to fair and effective procedures and on access to basic services for asylum seekers.

LINK TO FRA MULTI-ANNUAL STRATEGIC OBJECTIVES

- Enhancing FRA’s contribution to processes at EU levels;
- Enhancing FRA’s contribution at the national level;
- Identifying trends over time and measuring progress in Member States;

PROJECT PLAN FOR 2017

ACTIVITIES	OUTPUTS
<ul style="list-style-type: none"> • Development of the research project – including selection of cities and areas for fieldwork research • Expert meeting to inform the project’s development • Contracting the fieldwork phase • Initiation of the fieldwork research phase 	<ul style="list-style-type: none"> • Information on FRA website concerning the project • Presentations about the project’s aims and progress

KEY PERFORMANCE INDICATORS AND TARGETS: See Annex “Performance Measurement Framework”

PROJECT RESOURCES FOR 2017

	HUMAN RESOURCES				BUDGET (EUR)			
	TA	CA	SNE	TOT	1ST PRIORITY	2ND PRIORITY	3RD PRIORITY	TOT 1ST PRIORITY
Research, stakeholder cooperation	0.9	0.4	0.4	1.7	850895 ,000	0	0	850895 ,000
Communication and awareness-raising					0	0	0	0
Total:	0.9	0.4	0.4	1.7	850895 ,000	0	0	850895 ,000

Project A 7.5 – Providing fundamental rights expertise to address operational challenges

PRIORITY 1

STATUS: new

TYPE: annual

START: 01/01/2017

DESCRIPTION and ADDED VALUE of the PROJECT

In line with the European Agenda for Migration the Commission set up a new 'Hotspot' approach, according to which relevant EU agencies work on the ground with frontline Member States to swiftly identify, register and fingerprint incoming migrants and channel them into appropriate procedures. By the end of 2016 nine such facilities were established, five in Greece and four in Italy. They are run by EU Member States with a high level of EU support, both in terms of funding as well as operational presence. Activities carried out by the EU in such facilities touch upon many rights included in the EU Charter. In 2016, FRA allocated significant resources to providing fundamental rights expertise to support EU actors as well as national authorities to deal with the new fundamental rights challenges that emerged as a result of the implementation of this new approach, which provided concrete added-value for the work of other actors. Extensive missions to Greece and Italy were undertaken and a temporary FRA field presence set up in Greece between April and August 2016. The provision of fundamental rights expertise at a field level complemented FRA's upstream support at policy and planning level to the European Commission, Frontex and EASO.

PROJECT OBJECTIVES

In 2017, FRA will continue to support the EU actors on the ground with applicable fundamental rights expertise calibrated to the practical challenges resulting from the current asylum and migration situation. FRA will continue the activities carried out in 2016 on the Greek islands and in the Italian hotspots, increasing its presence in Athens, so as to enable the agency to better coordinate its activities with national authorities, the European Commission and other EU agencies. FRA's activities in Greece will be carried out in close cooperation with the European Commission Structural Support Reform Service as well as with the Ministry of Migration Policy with who a Memorandum of Understanding is being concluded. As, necessary and in close consultation with the European Commission and the Member States concerned, FRA will carry out targeted support activities in other EU Member States affected by significant asylum and migration challenges, including Italy. FRA experts will share promising practices and provide advice to EU actors and national authorities to support them to carry out their tasks in full compliance with the EU Charter. Building on the agency's work in 2016, and while remaining open to other fundamental rights challenges, FRA will focus in particular on child protection and the protection of vulnerable people and people at risk (for example of sexual and gender-based violence). FRA's provision of expert advice will be complemented by targeted support activities in areas such as strengthening guardianship systems and child protection oversight mechanisms as well as enhancing the identification and referral of vulnerable people.

LINK TO FRA MULTI-ANNUAL STRATEGIC OBJECTIVES

- Enhancing FRA's contribution to processes at EU levels;
- Enhancing FRA's contribution at the national level.

PROJECT PLAN FOR 2017

ACTIVITIES	OUTPUTS
<ul style="list-style-type: none"> • Understanding the fundamental rights challenges on the ground: collecting data and information through mission in hotspots • Providing fundamental rights expertise to actors on the spot • Report regularly about its activities to relevant European institutions / agencies and national authorities • Attend coordination meetings in Athens • Organise workshops or training events • Disseminate FRA materials and tools 	<ul style="list-style-type: none"> • Expert advice shared with EU actors working on the ground in EU Member States affected by emergencies. • Active participation to relevant coordination and other relevant meetings • Workshops and meetings held • Relevant FRA materials disseminated

KEY PERFORMANCE INDICATORS AND TARGETS: See Annex "Performance Measurement Framework"

PROJECT RESOURCES FOR 20182017

	HUMAN RESOURCES				BUDGET (EUR)			
	TA	CA	SNE	TOT	1ST PRIORITY	2ND PRIORITY	3RD PRIORITY	TOT 1ST PRIORITY
Research, stakeholder cooperation	0.75	0.15	0.4	1.3	230185,000	0	0	230185,000
Communication and awareness-raising					0	0	0	0
Total:	0.75	0.15	0.4	1.3	230185,000	0	0	230185,000
						Prior years' budget		

Project A 9.11 – EU Fundamental Rights Information System

PRIORITY 1

STATUS: ongoing

TYPE: multiannual

START: 1 January 2017

DESCRIPTION and ADDED VALUE of the PROJECT

Legal practitioners and European Union policy makers require regularly evidence on a variety of fundamental rights issues. There is a wide range of data, information and analysis available under the existing monitoring mechanisms and other human rights-related processes at national, European and international levels. This richness of resources is, however, not always easily accessible, and the various levels and mechanisms are not sufficiently linked. Awareness and use of these resources would be significantly enhanced by a single access point, bringing together material of relevance to the EU Member States – an EU fundamental rights information system (EFRIS as it was called by FRA in 2014 and referred to in a 2016 EP report). Rendering existing sources accessible and visible in an EU context will give them greater prominence, which in turn can support the existing United Nations and Council of Europe monitoring bodies and their analysis.

In this context, the Agency suggested already in 2014 (Annual Report) and in 2016 (Opinion on the values of the EU) the development of such a 'fundamental rights information system' for the EU, drawing on resources from several sources reporting on human rights issues, in particular, the United Nations (UN), the Organization for Security and Co-operation in Europe (OSCE), the Council of Europe, and the EU. Such a system would enhance transparency and objectivity and increase awareness about European and international standards in an EU context. Its added-value lies in making information on the EU's and Member States' (including candidate countries) commitment to and compliance with international human rights treaties easily accessible in a visualized, searchable and regularly updated format. It will allow practitioners to more easily make informed assessments of a country's fundamental rights situation in a specific area (for instance as required in the context of asylum and mutual recognition).

An EU fundamental rights information system should eventually be publicly available online, providing a searchable interface structured by topic, right and EU Member State, thus presenting available evidence from existing monitoring mechanisms at the different levels (UN, OSCE, Council of Europe, EU, etc.). In a first step, the system would focus on the formal commitment of Member States under relevant international obligations (party to conventions and additional protocols, acceptance of opt in and outs, complaints procedures etc). At this stage, the project would also explore, pilot and evaluate what technology can provide (including 'meta-searches' of existing databases); how to correctly reflect data, information, and recommendations from monitoring mechanisms in an online tool; and how to make the tool as user-friendly and operational as possible for practitioners in the EU.

In a second step, data, information and analysis provided by human rights mechanisms will be accessible from a single entry point while maintaining the original sources intentions and degree of critique. The system will be presented in a manner that allows as far as possible for comparison over time and between Member States and provide guidance on context, including possible limitations of the data, information, and analysis.

The project will build on work carried out by the OHCHR (database on jurisprudence (<http://juris.ohchr.org>) and its Universal Human Rights Index (<http://uhri.ohchr.org>), the Council of Europe's HUDOC, etc.

PROJECT OBJECTIVES

- Explore, pilot and evaluate an online tool which brings together data and information on the fundamental rights situation in the EU
- Develop accessible and user-friendly guidance on using and searching the database effectively
- Contribute to EU fundamental rights improvements through, for instance, boosting mutual trust

LINK TO FRA MULTI-ANNUAL STRATEGIC OBJECTIVES

- Contributes to all Strategic Objectives, in particular "Enhancing FRA's contribution to processes at EU level"

PROJECT PLAN FOR 2017

ACTIVITIES	OUTPUTS
<ul style="list-style-type: none"> • One expert meeting with 10 participants • One stakeholder meeting with approximately 15 participants • Development of a pilot feasibility study 	<ul style="list-style-type: none"> • Pilot Feasibility Study (internal)

KEY PERFORMANCE INDICATORS AND TARGETS: See Annex "Performance Measurement Framework"

PROJECT RESOURCES FOR 2017

	HUMAN RESOURCES				BUDGET (EUR)			
	TA	CA	SNE	TOT	1ST PRIORITY	2ND PRIORITY	3RD PRIORITY	TOT 1ST PRIORITY
Research, stakeholder cooperation					20,000	0	0	20,000
Communication and awareness-raising	0.2	0	0	0.2	1750,000	0	150,000	1750,000
Total:	0.2	0	0	0.2	1970,000	0	150,000	1970,000
								0

Annex X: Procurement plan Year 2017

Activity 7: Immigration and integration of migrants, visa and border control and asylum

A 7.4 Responding to a fundamental rights emergency – the long-term impact of responses to the 2015 asylum/migration crisis

The overall budgetary allocation reserved for procurement contracts in 2017 amounts to EUR ~~850~~895.000 (1st priority)

Legal basis: COUNCIL DECISION No 252/2013/EU of 11 March 2013 establishing a Multiannual Framework for 2013-2017 for the European Union Agency for Fundamental Rights

~~Budget line: B03230 – Immigration and integration of migrants~~

~~Subject matter of the contracts envisaged: research~~

~~Type of contract: specific contract based on an existing framework contract~~

~~Type of procurement: service~~

~~Indicative number of contracts envisaged: 10~~

~~Indicative timeframe for launching the procurement procedure: 1st quarter of the year~~

~~Total amount: EUR 500.000~~

Budget line: B03230 - Immigration and integration of migrants

Subject matter of the contracts envisaged: research

Type of contract: specific contract based on an existing framework contract

Type of procurement: service

Indicative number of contracts envisaged: 7

Indicative timeframe for launching the procurement procedure: 1st quarter of the year

Total amount: EUR 500.000

Budget line: B03230 - Immigration and integration of migrants

Subject matter of the contracts envisaged: research

Type of contract: open tender

Type of procurement: service

Indicative number of contracts envisaged: 1

Indicative timeframe for launching the procurement procedure: 4th quarter of the year

Total amount: EUR 395.000