

## MB DECISION

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**Decision n°:** 2021/04

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**Subject:** **2021-01 Amending Budget**

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### THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to:

- a) Management Board decision of 17 May 2019 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular article 22 "[t]he Director may accept any donation made to the Agency [...]", and
- b) Article 34, of the same decision, "*Any amendment to the Agency, including the establishment plan, [...], shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 32 of this Regulation*";

WHEREAS:

- a) The Austrian Authorities contribute to the 2021 rent of the Agency's premises up to a maximum amount of €160,000.
- b) The Financial Mechanism Office (FMO) transferred an amount of €107,143 corresponding to the seventh instalment of the total contribution.
- c) FRONTEX paid to the FRA the amount of €14,015.85 related to the SLA on Fundamental Right Monitors.
- d) Albania joined the Agency's Management Board as an observer on 11 November 2020. The corresponding amount for December 2020 and the whole year 2021 amounts to €176,333.33.

## MB DECISION

HAS DECIDED AS FOLLOWS:

### *Article 1*

- a) To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 1 as provided in Annex I.
- b) In order to facilitate the implementation of the agreements between the FMO, as well as with beneficiary countries, the Management Board agrees that, following reception of the funds, they are directly entered in the Agency's budget and an amending budget is published accordingly. The Agency will inform the Management Board of any funds received and entered in the budget via this method.

Done at Vienna, on 20.05.2021

*For the European Union Agency for Fundamental Rights*



*Elise Barbé*

*Chairperson of the Management Board*

Annex I: Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 1

**Statement of revenue and expenditure for the European Union Agency for Fundamental  
Rights for the financial year 2021 – Amending budget Nr 1**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2021	Amending budget Nr. 1	New amount
<b>2</b>	<b>EUROPEAN UNION SUBSIDY</b>			
2 0	EUROPEAN UNION SUBSIDY	24,293,698	176,333	24,470,031
<b>2 0 0</b>	<b>European Union subsidy</b>			
2 0 0 0	European Union subsidy	24,293,698	176,333	24,470,031
	<b>Title 2 — Total</b>	<b>24,293,698</b>	<b>176,333</b>	<b>24,470,031</b>
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	107,143	107,143
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	107,143	107,143
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>107,143</b>	<b>107,143</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	p.m.	94,016	94,016
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	p.m.	94,016	94,016
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>94,016</b>	<b>94,016</b>
	<b>GRAND TOTAL</b>	<b>24,296,251</b>	<b>377,492</b>	<b>24,673,744</b>

**TITLE 2****EUROPEAN UNION SUBSIDY****CHAPTER 2 0 — EUROPEAN UNION SUBSIDY****2 0 0 European Union subsidy****2 0 0 0 European Union subsidy**

Budget 2021	Amending budget Nr. 1	New amount
24,293,698	176,333	24,470,031

Remarks

This item covers revenue from the subsidy granted by the European Union.

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose****4 0 0 0 Revenue earmarked for a specific purpose**

Budget 2021	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue****9 0 0 0 Miscellaneous revenue**

Budget 2021	Amending budget Nr. 1	New amount
p.m.	94,016	94,016

## Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2021	Amending budget Nr. 1	New amount
<b>A-2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,336,000	80,000	1,416,000
<b>A-2 0 0</b>	<b>Rental of buildings and associated costs</b>			
A-2 0 0 0	Rent	697,000	80,000	777,000
	<b>Title A-2 — Total</b>	<b>2,292,553</b>	<b>80,000</b>	<b>2,372,553</b>
<b>B0-3</b>	<b>OPERATIONAL EXPENDITURE</b>			
B0-3 3	MIGRATION AND ASYLUM	710,000	190,349	900,349
<b>B0-3 3 0</b>	<b>Migration, borders, asylum and integration of refugees and migrants</b>			
B0-3 3 0 0	Migration, borders, asylum and integration of refugees and migrant	710,000	190,349	900,349
	<b>Title B0-3 — Total</b>	<b>7,333,698</b>	<b>190,349</b>	<b>7,524,047</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	p.m.	107,143	107,143
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	107,143	107,143
	<b>Title B0-4 — Total</b>	<b>p.m.</b>	<b>107,143</b>	<b>107,143</b>
	<b>GRAND TOTAL</b>	<b>24,296,251</b>	<b>377,492</b>	<b>24,673,744</b>

**TITLE A-2****BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2021	Amending budget Nr. 1	New amount
697,000	80,000	777,000

## Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

**TITLE B0-3****OPERATIONAL EXPENDITURE****CHAPTER B0-3 3 — MIGRATION AND ASYLUM****B0-3 3 0 Migration, borders, asylum and integration of refugees and migrants****B0-3 3 0 0 Migration, borders, asylum and integration of refugees and migrants**

Budget 2021	Amending budget Nr. 1	New amount
710,000	190,349	900,349

## Remarks

This appropriation is intended to cover the cost of the Agency's activities related to migration, borders, asylum and integration of refugees and migrants. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 0 Norwegian Financial Mechanism****B0-4 0 0 0 Cooperation with the Financial Mechanism Office**

Budget 2021	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

## Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.