

## MB DECISION

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**Decision n°:** 2022/10

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**Subject:** 2022-02 Amending Budget

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### THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to:

- a) Management Board decision of 17 May 2019 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular article 22 "[t]he Director may accept any donation made to the Agency [...]", and
- b) Article 34, of the same decision, "*Any amendment to the Agency, including the establishment plan, [...], shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 32 of this Regulation*";

WHEREAS:

- a) The Financial Mechanism Office (FMO) transferred an amount of €281,793 corresponding to the first instalment of the total contribution for the project on 'Supporting National Human Rights Institutions in monitoring fundamental rights aspects of the rule of law'.

# MB DECISION

HAS DECIDED AS FOLLOWS:

## *Article 1*

- a) To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2022 – Amending budget Nr 2 as provided in Annex I.
- b) In order to facilitate the implementation of the agreements between the FMO, the Management Board agrees that, following reception of the funds, they are directly entered in the Agency's budget and an amending budget is published accordingly. The Agency will inform the Management Board of any funds received and entered in the budget via this method.

Done at Vienna, on 16.09.2022

*For the European Union Agency for Fundamental Rights*



*Elise Barbé*

*Chairperson of the Management Board*

Annex I: Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2022 – Amending budget Nr 2

**Statement of revenue and expenditure for the European Union Agency for Fundamental  
Rights for the financial year 2022 – Amending budget Nr 2**

**REVENUE**

| Title<br>Chapter | Heading  | Budget<br>2022    | Amending budget<br>Nr. 2 | New amount        |
|------------------|--|-------------------|--------------------------|-------------------|
| <b>4</b>         | <b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b> |                   |                          |                   |
| 4 0              | REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE        | 1,041,570         | 281,793                  | 1,323,363         |
| <b>4 0 0</b>     | <b>Revenue earmarked for a specific purpose</b>          |                   |                          |                   |
| 4 0 0 0          | Revenue earmarked for a specific purpose                 | 1,014,584         | 281,793                  | 1,296,376         |
|                  | <b>Title 4 — Total</b>                                   | <b>1,041,570</b>  | <b>281,793</b>           | <b>1,323,363</b>  |
|                  |  |                   |                          |                   |
|                  | <b>GRAND TOTAL</b>                                       | <b>25,396,740</b> | <b>281,793</b>           | <b>25,678,533</b> |

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

| Budget<br>2022 | Amending budget<br>Nr. 2 | New amount |
|----------------|--------------------------|------------|
| 1,014,584      | 281,793                  | 1,296,376  |

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

| Article Item    | Heading                              | Budget 2022       | Amending budget Nr. 2 | New amount        |
|-----------------|--------------------------------------|-------------------|-----------------------|-------------------|
| <b>B0-4</b>     | <b>OTHER OPERATIONAL EXPENDITURE</b> |                   |                       |                   |
| B0-4 0          | COOPERATION AGREEMENTS               | 1,007,722         | 281,793               | 1,289,515         |
| <b>B0-4 0 1</b> | <b>Partnership agreements</b>        |                   |                       |                   |
| B0-4 0 1 0      | Partnership agreements               | 900,579           | 281,793               | 1,182,372         |
|                 | <b>Title B0-4 — Total</b>            | <b>1,007,722</b>  | <b>281,793</b>        | <b>1,289,515</b>  |
|                 | <b>GRAND TOTAL</b>                   | <b>25,396,740</b> | <b>281,793</b>        | <b>25,678,533</b> |

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

| Budget 2022 | Amending budget Nr. 2 | New amount |
|-------------|-----------------------|------------|
| 900,579     | 281,793               | 1,182,372  |

## Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.