



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2022 – Amending budget Nr 2**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2022	Amending budget Nr. 2	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	1,041,570	281,793	1,323,363
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	1,014,584	281,793	1,296,376
	<b>Title 4 — Total</b>	<b>1,041,570</b>	<b>281,793</b>	<b>1,323,363</b>
	<b>GRAND TOTAL</b>	<b>25,396,740</b>	<b>281,793</b>	<b>25,678,533</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2022	Amending budget Nr. 2	New amount
1,014,584	281,793	1,296,376

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

Article Item	Heading	Budget 2022	Amending budget Nr. 2	New amount
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	1,007,722	281,793	1,289,515
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	900,579	281,793	1,182,372
	<b>Title B0-4 — Total</b>	<b>1,007,722</b>	<b>281,793</b>	<b>1,289,515</b>
	<b>GRAND TOTAL</b>	<b>25,396,740</b>	<b>281,793</b>	<b>25,678,533</b>

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2022	Amending budget Nr. 2	New amount
900,579	281,793	1,182,372

## Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.