



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2022 – Amending budget Nr 3**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2022	Amending budget Nr. 3	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	1,323,363	119,418	1,442,781
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	1,296,376	119,418	1,415,794
	<b>Title 4 — Total</b>	<b>1,323,363</b>	<b>119,418</b>	<b>1,442,781</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	60,000	60,000	120,000
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	60,000	60,000	120,000
	<b>Title 9 — Total</b>	<b>60,000</b>	<b>60,000</b>	<b>120,000</b>
	<b>GRAND TOTAL</b>	<b>25,678,533</b>	<b>179,418</b>	<b>25,857,951</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2022	Amending budget Nr. 3	New amount
1,296,376	119,418	1,415,794

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE 9**

**MISCELLANEOUS REVENUE**

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

**9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2022	Amending budget Nr. 3	New amount
60,000	60,000	120,000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2022	Amending budget Nr. 3	New amount
<b>A-2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,451,000	60,000	1,511,000
<b>A-2 0 0</b>	<b>Rental of buildings and associated costs</b>			
A-2 0 0 0	Rent	805,000	60,000	865,000
	<b>Title A-2 — Total</b>	<b>2,511,000</b>	<b>60,000</b>	<b>2,571,000</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	1,289,515	119,418	1,408,933
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	107,143	107,143	214,286
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	1,182,372	12,275	1,194,647
	<b>Title B0-4 — Total</b>	<b>1,289,515</b>	<b>119,418</b>	<b>1,408,933</b>
	<b>GRAND TOTAL</b>	<b>25,678,533</b>	<b>179,418</b>	<b>25,857,951</b>

**TITLE A-2****BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2022	Amending budget Nr. 3	New amount
805,000	60,000	865,000

## Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

**TITLE B0-4**  
**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2022	Amending budget Nr. 3	New amount
107,143	107,143	214,286

## Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2022	Amending budget Nr. 3	New amount
1,182,372	12,275	1,194,647

## Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.