
Decision n°: 2014/01

SUBJECT : Adoption of the updated establishment plan of the draft estimate of revenue and expenditure for the financial year 2015

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6 (a and f) where the Management Board shall adopt the Agency's Annual Work Programme and annual estimate of expenditure and revenue

Whereas:

1. The Management Board (MB) adopted the draft estimate of revenue and expenditure for the financial year 2015 on 13 December 2013 (18th MB Meeting).
2. A clerical error has been noticed in the Establishment Plan that was annexed to the draft estimate of revenue and expenditure for 2015, which did not correspond to the Agency's proposal as explained in the respective introductory note.
3. A written procedure was launched, in accordance with the Agency's rules of procedure, on 21 February 2014 and approved by the MB on 28 February 2014.

HAS DECIDED AS FOLLOWS

Article 1

To adopt the updated 2015 Establishment Plan.

Date:

25.3.2014

For the European Union Agency for Fundamental Rights



Maija Sakslin
Chairperson of the Management Board

Annex: Updated Establishment plan 2015

Part II — Establishment plan

Annex A – Establishment Plan

Establishment plan

Category and grade	Permanent posts				Temporary posts			
	2015	2014 (authorised posts)	2013 (authorised posts)	2013 (actually filled)	2015	2014 (authorised posts) ¹	2013 (authorised posts)	2013 (actually filled)
AD16	-	-	-	-	-	-	-	-
AD15	-	-	-	-	1	1	1	1
AD14	-	-	-	-	1	-	-	-
AD13	-	-	-	-	2	3	3	1
AD12	-	-	-	-	10	9	11	1
AD11	-	-	-	-	-	-	-	6
AD10	-	-	-	-	14	15	15	2
AD9	-	-	-	-	12	11	11	5
AD8	-	-	-	-	1	1	1	8
AD7	-	-	-	-	4	5	5	15
AD6	-	-	-	-	2	2	3	7
AD5	-	-	-	-	-	-	-	1
Total AD	-	-	-	-	47	47	50	47
AST11	-	-	-	-	-	-	-	-
AST10	-	-	-	-	1	1	1	-
AST9	-	-	-	-	3	-	-	-
AST8	-	-	-	-	3	3	3	3
AST7	-	-	-	-	7	8	9	4
AST6	-	-	-	-	13	6	4	2
AST5	-	-	-	-	-	1	1	7
AST4	-	-	-	-	1	9	9	10
AST3	-	-	-	-	-	-	-	2
AST2	-	-	-	-	-	-	1	-
AST1	-	-	-	-	-	-	-	-
Total AST	-	-	-	-	28	28	28	28
Total	-	-	-	-	75	75	78	75

¹ Including the 2014 1st amending budget