
Decision n°: 2014/05

SUBJECT : Amendment of the draft estimate of revenue and expenditure for the financial year 2015 and of the Annual Work Programme 2015

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6 (a and f) where the Management Board shall adopt the Agency's Annual Work Programme and annual estimate of expenditure and revenue

Whereas:

1. The European Commission delivered its draft opinion on the draft Annual Work Programme.
2. The Scientific Committee delivered an opinion on the draft Annual Work Programme.
3. Consultation with the Council of Europe took place.
4. Consultation with the National Liaison Officers took place.

HAS DECIDED AS FOLLOWS:

Article 1

To adopt the 2015 draft statement of revenue and expenditure, amounting to €21,229,000, together with the Annual Work Programme.

Vienna, 23 May 2014

For the European Union Agency for Fundamental Rights



Maija Sakslin
Chairperson of the Management Board

Annexes:

- Annex I – 2015 Draft Statement of Revenue and Expenditure
- Annex II – Annual Work Programme 2015