
Decision n°: 2015/05

SUBJECT : Adoption of the draft budget, establishment plan, and Annual Work Programme 2016

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6 (a and f) where the Management Board shall adopt the Agency's Annual Work Programme and annual estimate of expenditure and revenue

Whereas:

1. The European Commission delivered its opinion on the draft Annual Work Programme.
2. The Scientific Committee delivered an opinion on the draft Annual Work Programme.
3. Consultation with the Council of Europe took place.
4. Consultation with the National Liaison Officers took place.

HAS DECIDED AS FOLLOWS:

Article 1

To adopt the 2016 draft statement of revenue and expenditure, amounting to € 21,653,580 together with the Annual Work Programme.

Vienna, 21 May 2015

For the European Union Agency for Fundamental Rights



*Frauke Lisa Seidensticker
Chairperson of the Management Board*

Annexes:

Annex I – 2016 Draft Statement of Revenue and Expenditure

Annex II – Annual Work Programme 2016