

MB DECISION

Decision n°:	2021/09
Subject:	Adoption of Management Board budgetary transfer 2021-03 and Amendment 02 of the Programming Document 2021-2023

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to Management Board decision of 17 May 2019 on the Financial Rules applicable to the budget of the Agency (hereinafter referred to as the 'Financial Rules'), and in particular article 32 paragraph 3 thereof,

HAS DECIDED AS FOLLOWS:

Article 1

To adopt:

- a. The 2021-03 Management Board transfer of appropriations on the 2021 budget, as explained in Annexes I and II.
- b. The Amendment number 2 of the Programming Document 2021-2023, as explained in Annex III.

Done at Vienna, on 16.12.2021

For the European Union Agency for Fundamental Rights



Elise Barbé

Chairperson of the Management Board

Annexes:

Annex I – Explanatory note

Annex II – Amounts per budget item

Annex III – Amendment n.2 of the Programming Document 2021-2023

NOTE

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FROM: Corporate Services

TO: Management Board

DATE: 7 December 2021

SUBJECT: Annex I – 2021-03 Management Board budgetary transfer

A budgetary transfer is proposed to the Management Board. This proposal reduces Title 1, Staff expenditure, by €411,860, Title II, Buildings, equipment and miscellaneous operating expenditure, by €108,022 and reinforces the Agency's Title III, Operational expenditure by €519,882. Amounts smaller or equal to €2,000, as well as decimal values are only indicated in Annex II.

Title I – Staff expenditure

Following changes in staffing occurred throughout the year such as requests for unpaid leave, part-time working, the final annual salary adjustment (which was less compared to the initial estimation), etc., resulted in the following surpluses:

- A01100 – Basic salaries

This item is proposed to be decreased by €78,248.

- A01101 – Family allowances

This item is proposed to be decreased by €19,241.

- A01102 – Expatriation and foreign-residence allowances

This item is proposed to be decreased by €20,301.

- A01115 – Contract Agents

This item is proposed to be decreased by €78,479.

A01110 – Staff exchanges

€52,957 are proposed to be released. Following the final payment for the Seconded National Experts and, the fact that 3 positions are currently vacant, resulted in this surplus of funds.

A01200 – Recruitment expenses

Following a budget revision it was found that fewer translations linked to recruitments will be needed; therefore, the amount of €38,832 can be released.

A01410 – Medical services

The Agency's needs in medical services were less than expected; therefore, €13,111 are proposed to be released.

A01500 – Professional training of staff

Due to the COVID-19 situation the number of trainings was lower compared to the initial estimate; therefore, this item is proposed to be decreased by €42,896.

A01810 – Social contacts between staff

€6,706 are proposed to be released. The actual expenses were less compared to the ones foreseen.

A01820 – Other welfare expenditure

This item is proposed to be decreased by €13,209. This year fewer children enrolled for the school bus service compared to what was planned.

A01900 – Legal services

€40,536 are proposed to be released. The need for legal services and related translations was less compared to the initial estimations.

Title II – Buildings, equipment and miscellaneous expenditure

A02030 – Cleaning and maintenance

Due to the COVID-19 situation the expenses for cleaning services were less compared to the initial estimation. Therefore, this item is proposed to be reduced by €8,745.

A02050 – Security and surveillance of buildings

Taking into consideration the actual consumption until now and an estimation until the end of the year, the amount of €8,506 can be released.

A02101 – Software development

€32,661 were available for the integration of electronic signature in the Agency's workflow system. However, this development can only take place next year; therefore, the amount reserved for this action can be released.

A02102 – Other external services for data processing

The amount of €23,308 is proposed to be released. Part of this amount was earmarked for the cloud migration. However, this task was finally undertaken by the internal human resources; therefore, the funds can be released. In addition,

the foreseen IT consultancy services took less effort than initially foreseen. This is because certain tasks linked to the replacement of the DirectAccess system to the latest AlwaysOnVPN were accomplished using internal resources.

A02203 – Maintenance, use and repair of technical equipment and installations

The amount of €3,000 can be released as no such need arose during the year.

A02300 – Stationery and office supplies

The amount of €2,892 can be released as the actual needs were less compared to the initial estimation.

A02320 – Bank charges

During 2021, the Agency's bank started charging negative interest. Therefore, based on an estimation taking into consideration last year's account balances, an amount was reserved to cover these costs. During the year the Agency took all necessary measures to maintain its bank balance as low as possible, and as a result, the costs of negative interest were lower compared to the initial estimation and €3,045 can be released.

A02353 – Departmental removals and associated handling

€7,244 are proposed to be released as the needs for logistic services are lower compared to the initial estimation.

A02400 – Postage and delivery charges

Following the use of electronic and digital signatures, the use of postage services is reduced. Therefore, the amount of €5,952 can be released.

A02410 – Telecommunications charges

The amount of €5,448 is proposed to be released as the consumption was lower compared to the initial estimation.

A02550 – Meeting expenses

€4,580 are proposed to be released as the needs for food and beverages are lower compared to the initial estimation.

Title III – Operational Expenditure

B03100 – Equality and discrimination

This item is proposed to be decreased by €16,923. Part of this amount was foreseen to cover the urgent translation of the summary of the FRA Opinion on Equality in all EU languages. However, the total budget has been reduced to normal translations and only one urgent translation into FR, releasing €14,103. In addition, €2,820 found to be in surplus under project A.1.1 Roma Survey where

the number of missions that took place were less compared to the initial estimation.

B03110 – Racism xenophobia and related intolerance

This item is proposed to be decreased by €52,723. €50,000 is proposed to be released from project A_3_4 Additional activities in the area of Racism, xenophobia and related intolerance. Upon the request of the European Commission (EC), FRA planned to conduct a research project via Franet to collect and analyse national level data in the field of national plans against racism. FRA kept a very close contact with EC's relevant services to define the project and made sure it corresponds to the needs of stakeholders. Recent exchanges with the EC showed that a comprehensive data collection at national level was not needed and that subcontracting part of the research to Franet was not necessary. Therefore, the appropriations earmarked for the related data collection can be released.

Moreover, earmarked funds to cover staff missions and organisations of events that, due to the pandemic did not take place, are released.

B03120 – Rights of the child

This budget item is proposed to be increased by €260,223, to cover the needs of project A.4.2 Update on Handbook on European Law relating to the Rights of the Child. As per agreement with the Council of Europe, we need to translate the Handbooks on European law on specific topics into all EU languages to ensure availability to non-specialist legal professionals, judges, public prosecutors, child protection authorities, and other practitioners and organisations responsible for ensuring the legal protection of the rights of the child in the EU Member States. In addition, €150,000 are added as third priority in order to cover the translation into the remaining languages in case of budget availability.

B03230 – Judicial cooperation except in criminal matters

This item is proposed to be increased by €291,328. €320,000 will be allocated to project B.2.6 Procedural safeguards in European Arrest Warrant Proceedings that has been introduced in the amended 2021 Programming Document. This project was initially planned to start in 2022. However, in order to be able to present the preliminary findings to the Council in June 2022 there is a need to start the implementation as early as possible.

€10,000 is proposed to be released from project B.2.2 Additional activities judicial cooperation where, due to the COVID situation, the planned missions and events for 2021 did not take place as foreseen. For the same reason €18,263 are released from project B.2.1 Presumption of innocence.

B03240 – Victims of crime & access to justice

This item is proposed to be decreased by €51,482. Due to the COVID situation and the fact that the missions did not take place as foreseen, this amount was released from the projects as follows:

- €15,482 from project B.3.2 Fundamental Rights Survey
- €10,000 from project B.3.4 Additional activities victims and access to justice, and
- €10,000 from project B.3.5 Providing ad-hoc fundamental rights expertise in the area of justice for and security of citizens.

In addition, €16,000 found to be in surplus under the project B.3.3 – Justice for All, where the publication of the final report has been moved to 2022 and therefore, the editing and publishing activities will not take place this year.

B03300 – Migration borders asylum&integration

This item is proposed to be increased by €67,158. The amount of €94,000 is needed under project C.1.1– Providing fundamental rights expertise in the area of home affairs, for the translation of the asylum handbook into FI LT LV and RO and the border control pocket guide into LT LV ES HU FI EE IT RO SK. Current developments at the EU external borders make it necessary to provide fundamental rights expertise to national stakeholders in the respective national languages through FRA's guidance. Moreover, €26.842 are released from project C.1.4 The fundamental rights of long-term residents in the EU.

B03400 – Supporting Human Rights protection systems

This item is proposed to be increased by €395,582. The budget of D.1.5 Applying the EU Charter of Fundamental Rights of the European Union in national law and policy making, is proposed to be increased by €262,630. This amount will be used to increase the outreach and use of the recently developed Charter training online tools (Charter courses) in more languages.

In addition, the budget of D.1.7 Providing technical assistance to national bodies involved in assessing EU Charter compliance of EU funds is proposed to be increased by €132,952. This amount will be used for a FRANET research in a range of EU Member States, as well as at EU level.

B03500 – Communication and awareness-raising

This item is proposed to be decreased by €266,903. €6,680 is released from the project E.1.1 - Fundamental Rights Report 2022 - Annual Reports, where the actual costs for translation were less compared to the initial estimation.

€103,873 is proposed to be released from project E.1.3 04 Production and Dissemination of FRA output. Due to limited capacity in the Communications & Events unit, it was not possible to timely request services for the support to FRA for digital and online communications. For the same reason as well as due to decommitments that took place linked to reduced needs in missions and events,

The remaining amount is proposed to be released from project E.1.4 04 Fundamental Rights Forum 2021 where the contractor of the FRF 2021 informed the Agency that the cost of organising the forum will be less compared to their initial estimation.

B03900 – Operational reserves

This item is proposed to be decreased by €102,137 in order to cover the needs of the Title III projects.

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Annex II - 2021-03 MB BT on C1 credits by budget line

<u>Item</u>	<u>Description</u>	<u>Current commitment appropriations</u>	<u>Committed appropriations</u>	<u>Uncommitted appropriations</u>	<u>Budgetary transfer</u>	<u>Commitment appropriations following the budgetary transfer</u>
		(1)	(2)	(3)=(1)-(2)	(4)	(5)=(1)+(4)
TITLE 1						
A-1100	Basic salaries	6,569,000.00	6,480,729.36	88,270.64	-78,247.82	6,490,752.18
A-1101	Family allowances	805,000.00	785,758.98	19,241.02	-19,241.02	785,758.98
A-1102	Expatriation and foreign-residence allowances	964,000.00	943,698.53	20,301.47	-20,301.47	943,698.53
A-1110	Staff exchanges	347,548.56	291,179.95	56,368.61	-52,957.08	294,591.48
A-1115	Contract Agents	2,141,000.00	2,054,835.29	86,164.71	-78,479.18	2,062,520.82
A-1130	Insurance against sickness	230,000.00	228,492.52	1,507.48	-1,507.48	228,492.52
A-1131	Insurance against accidents and occupational disease	27,500.00	25,583.89	1,916.11	-1,916.11	25,583.89
A-1132	Insurance against unemployment	91,500.00	90,030.31	1,469.69	-1,469.69	90,030.31
A-1141	Travel expenses for annual leave	100,107.41	100,082.99	24.42	-24.42	100,082.99
A-1200	Recruitment expenses	68,535.64	29,703.33	38,832.31	-38,832.31	29,703.33
A-1300	Mission expenses	8,083.63	6,844.36	1,239.27	-1,239.27	6,844.36
A-1410	Medical service	44,663.93	31,502.73	13,161.20	-13,111.20	31,552.73
A-1500	Training	275,000.00	232,103.59	42,896.41	-42,896.41	232,103.59
A-1700	Receptions and events	1,188.49	917.73	270.76	-270.76	917.73
A-1810	Social contacts between staff	7,500.00	794.33	6,705.67	-6,705.67	794.33
A-1820	Other welfare expenditure	975,000.00	961,791.01	13,208.99	-13,208.99	961,791.01
A-1830	Early childhood centres and creches	90,000.00	89,084.51	915.49	-915.49	89,084.51
A-1900	Legal services	60,000.00	19,464.00	40,536.00	-40,536.00	19,464.00
TOTAL TITLE 1		13,870,000.00	13,436,969.75	433,030.25	-411,860.37	13,458,139.63
TITLE 2						
A-2010	Insurance	15,000.00	13,833.67	1,166.33	-1,166.33	13,833.67
A-2030	Cleaning and maintenance	263,100.00	254,355.18	8,744.82	-8,744.82	254,355.18

A-2050	Security and surveillance of buildings	129,000.00	120,493.99	8,506.01	-8,506.01	120,493.99
A-2101	Software Development	244,341.50	211,680.62	32,660.88	-32,660.88	211,680.62
A-2102	Other external services for data processing	64,147.28	40,839.10	23,308.18	-23,308.18	40,839.10
A-2203	Maintenance, use and repair of technical equipment and installations	3,000.00	-	3,000.00	-3,000.00	-
A-2230	Hire of vehicles	2,000.00	1,500.00	500.00	-500.00	1,500.00
A-2300	Stationery and office supplies	17,000.00	13,202.84	3,797.16	-2,892.04	14,107.96
A-2320	Bank charges	18,333.33	15,288.22	3,045.11	-3,045.11	15,288.22
A-2353	Departmental removals and associated handling	15,000.00	7,756.00	7,244.00	-7,244.00	7,756.00
A-2400	Postage and delivery charges	13,000.00	7,048.40	5,951.60	-5,951.60	7,048.40
A-2410	Telecommunications charges	122,770.00	116,877.53	5,892.47	-5,447.96	117,322.04
A-2550	Meetings expenses	10,902.00	6,322.28	4,579.72	-4,579.72	6,322.28
A-2710	Publications and reproduction of documents	2,000.00	1,025.00	975.00	-975.00	1,025.00
TOTAL TITLE 2		2,088,961.36	1,975,588.38	113,372.98	-108,021.65	1,980,939.71
TITLE 3						
B-3100	Equality and discrimination	3,112,094.63	3,079,050.68	33,043.95	-16,923.30	3,095,171.33
B-3110	Racism, xenophobia and related intolerance	77,000.00	23,943.03	53,056.97	-52,722.88	24,277.12
B-3120	Rights of the child	102,645.00	90,729.74	11,915.26	260,223.15	362,868.15
B-3211	Information society and, in particular, respect for private life and protection of personal data	838,996.50	810,579.02	28,417.48	-3,650.70	835,345.80
B-3230	Judicial cooperation, except in criminal matters	231,710.00	169,965.72	61,744.28	291,328.00	523,038.00
B-3240	Victims of crime and access to justice	71,000.00	10,928.00	60,072.00	-52,072.00	18,928.00
B-3300	Migration, borders, asylum and integration of refugees and migrants	920,000.00	887,978.42	32,021.58	67,158.10	987,158.10
B-3400	Supporting Human Rights protection systems	790,170.00	674,391.62	115,778.38	395,582.00	1,185,752.00
B-3500	Communication and awareness-raising	2,185,316.62	2,035,610.71	149,705.91	-266,903.15	1,918,413.47
B-3900	Reserve for Title 3	102,137.20	-	102,137.20	-102,137.20	-
TOTAL TITLE 3		8,511,069.95	7,804,210.92	706,859.03	519,882.02	9,030,951.97

TITLE 4					
TOTAL TITLE 4					
TOTAL 2021 BUDGET	24,470,031.31	23,216,769.05	1,253,262.26	-0.00	24,470,031.31



Older people



LGBTI people



Racism



Roma



Information society



Children



Migration



EU Charter of
Fundamental Rights

2021-2023

FRA

PROGRAMMING

DOCUMENT

AMENDMENT NO: 2



SECTION 3



ANNUAL WORK PROGRAMME 2021

A 4.2 – Update of the Handbook of European Case-law on the Rights of the Child

Strategic programme A: FAIR AND EQUAL SOCIETIES
Area of activity 4: Rights of the Child

PRIORITY 1

Start date:
01/01/2020

STATUS:
ongoing

TYPE:
multiannual

POLICY RELEVANCE and ADDED VALUE of the PROJECT

In 2015 FRA, in close cooperation with the Council of Europe, published the Handbook of European Case-law on the Rights of the Child. The Handbook provides practitioners involved in the legal protection of the rights of the child, both at the national and international levels, with a manual containing the 'international standards' on child protection and child participation, including as it derives from European jurisprudence. This comprises case-law of the European Court of Human Rights (ECtHR), and the Court of Justice of the European Union (CJEU) and decisions of the European Committee of Social Rights (ECSR). The aim of the handbook is to support practitioners in ensuring the respect, protection and fulfilment of the rights of the child, including children in particularly vulnerable situations, such as children with disabilities or victims of trafficking, sexual exploitation and sexual abuse. Particular consideration will be paid to gender-specific dimensions. Following the planning, preparation and research activities conducted in 2013 and 2014, in 2015 the Handbook was translated from English into most EU languages. The Handbook was published both on-line and in print versions, and disseminated in relevant forums and through professional networks of practitioners dealing with children, at the national and international levels.

In order to support the Council of Europe Strategy for the Rights of the Child as well as the implementation of the 2021 EU strategy on the rights of the child, FRA will update the current Handbook. Its usefulness and relevance was confirmed through an external consultation whose report was published in 2018.

The update of the Handbook is going to be developed in 2020 in close co-operation with FRA key partners in this field: the Council of Europe (CoE), the European Court of Human Rights and the Commission's Coordinator on Rights of the Child and the EU Anti-Trafficking Coordinator, as relevant, to be published in 2021 and further translated and disseminated in 2022.

PROJECT OBJECTIVES

- Update the 2015 edition of the Handbook of European case law on the Rights of the Child;
- Enhance cooperation with the Council of Europe (CoE), the European Court of Human Rights and the Commission's Coordinator on Rights of the Child, and the UN Committee on the Rights of the Child (UN CRC)
- Contribute to raising awareness, knowledge and understanding of children's rights in the context of the UN CRC and the Council of Europe Convention on the Protection of Children from Sexual Exploitation and Sexual Abuse and work of various Council of Europe bodies, and in the context of EU Directives in the area of victim's rights, trafficking in human beings and sexual abuse, sexual exploitation, child pornography and child abuse images and procedural safeguards for children suspected or accused of a crime as well as the Brussels IIa Regulation amongst lawyers, judges, legal practitioners, child protection authorities, and other relevant 'intermediaries' at national and European level, as well as civil society organisations and interested individuals working at the national and European levels, including children. The communication strategy on the launch of the new Handbook should be ensured.
- Facilitate domestic implementation of European law and relevant international legal instruments in the field of Rights of the Child.

LINK TO FRA MULTI-ANNUAL OBJECTIVES

This project is linked to all FRA Strategic Priorities 2018-2022.

PROJECT PLAN FOR 2021

ACTIVITIES	OUTPUTS
<ul style="list-style-type: none"> Analysis and selection of extracts from key judgments and decisions delivered by the ECtHR and CJEU highlighting the manner in which EU law, the ECHR and other instruments were applied EU level; Specific stakeholder communication and awareness raising activities; Participation in meetings and events. 	<ul style="list-style-type: none"> Publication of Handbook of European Case-law on the Rights of the Child; Translations to EU languages
TARGET GROUPS AND BENEFICIARIES	
<ul style="list-style-type: none"> EU Institutions, Agencies and bodies Council of Europe and European Court of Human Rights EU Member States Ombuds institutions Professional groups and civil society Academia, incl. law students 	

RESOURCES PLANNED FOR 2021

Human Resources		Financial Resources	1 st priority	2 nd priority	3 rd priority
Temporary Agents	0.85	Research and Data	-	-	-
Contract Agents	0.0	Technical Assistance & Capacity building	-	-	-
SNEs	0.05	Institutional Cooperation & Networks	-	-	-
Total	0.90	Communications & Events	210,106	-	320,000
		Total	210,106	-	320,000

B.2.6 - Procedural safeguards in European Arrest Warrant Proceedings

Strategic Programme: JUST, DIGITAL AND SECURE
SOCIETIES
Area of activity: Judicial cooperation, except in criminal matters

PRIORITY 1

Start: 01/12/2021
End: 31/12/2023

STATUS: NEW
TYPE: Multiannual

POLICY RELEVANCE and ADDED VALUE of the PROJECT

In 2019 FRA published a report on 'Access to a Lawyer and other procedural rights in criminal and European Arrest Warrant (EAW) Proceedings', which was the outcome of a direct request from the European Commission to support its work in this area. The report was based on research studies in eight EU Member States – Austria, Bulgaria, Denmark, France, Greece, the Netherlands, Poland and Romania. The report outlined the application of the Directive 2013/48/EU on the right of access to a lawyer in the Member States covered by the research.

In 2020, Council Conclusions on 'The European arrest warrant and extradition procedures – current challenges and the way forward' (2020/C 419/09) invited FRA to continue working on procedural rights in EAW proceedings; namely, to extend its research to other Member States and to emphasise the experiences of lawyers acting in surrender proceedings.

In view of the forthcoming 20th anniversary of the adoption of the EAW Framework Decision on 13 June 2022, the Council invited FRA, among others, to propose possible solutions for current challenges in the application of the Framework Decision. The Commission was called on to update the EAW handbook, to provide guidance for practitioners on how to deal with cases of alleged risk of breach of Article 47 (2) of the Charter and to seek FRA's input in finding ways to improve practitioners' access to information.

Responding to the above policy needs and FRA's mandate under its amended Regulation (which is open to researching police and judicial cooperation in criminal matters), the Agency will carry out fieldwork and desk research in a first phase of research in a selected number of Member States that were not covered in the previous FRA study from 2019. The fieldwork research will consist of interviews with defence lawyers and judicial authorities, and will focus on procedural safeguards for persons arrested under a EAW, in particular legal assistance in both issuing and executing Member States. In addition, FRA will organise a expert meeting with defence lawyers and judicial authorities from selected Member States to learn whether any common challenges and trends could be identified.

Preliminary results from Member States covered by the first phase of the research will be communicated to the Council and the Commission in 2022, with findings published in 2023.

PROJECT OBJECTIVES

- Contribute to identifying and addressing current challenges in the application of the European Arrest Warrant (EAW);
- Provide valuable input for the update of the Commission EAW Handbook;
- Contribute to the proper implementation of fundamental rights and secondary EU legislation in practice as concerns the rights of persons requested under a EAW in Member States;
- Contribute to the proper implementation and execution of the EAW Framework Decision.

LINK TO FRA STRATEGIC PRIORITIES

This project is linked to all FRA Strategic Priorities 2018-2022.

PROJECT PLAN FOR 2021

ACTIVITIES	OUTPUTS
➤ Experts' consultations on the scope of the project	➤ Note: Publication of report summarising the research findings planned for 2023
TARGET GROUPS AND BENEFICIARIES	
<ul style="list-style-type: none"> ➤ Research requested by the Council of the European Union ➤ DG Justice - Commission; Eurojust; EPPO ➤ EU Member States covered by the research ➤ Legal professionals involved in judicial cooperation in criminal matters, including official networks of professionals (European Judicial Network, etc) ➤ International Organizations working in the field of criminal justice; including CoE - CEPEJ ➤ Professional training institutions (EJTN, National Schools of Judiciary, etc) ➤ Civil Society Organisations (Bar Associations, Judges' Unions, etc) 	

RESOURCES PLANNED FOR 2021

Human Resources		Financial Resources	1 st priority	2 nd priority	3 rd priority
		Research and Data	320,000	-	100,000
Temporary Agents	0.20	Technical Assistance & Capacity building	-	-	-
Contract Agents	0.55	Institutional Cooperation & Networks	-	-	-
SNEs	0.30	Communications & Events	-	-	-
Total	1.05	Total	320,000	-	100,000

Annex XV: Procurement plan Year 2021 (Financing Decisions)

A 4.2 - Update of the Handbook of European Case-law on the Rights of the Child

The overall budgetary allocation reserved for procurement contracts in 2021 amounts to EUR 210,106 (1st priority) and EUR 320,000 (3rd priority)

Budget line: B0-3120 Rights of the child

Subject matter of the contracts envisaged: promotion and communication activities

Type of contract: Specific contract based on an existing framework contract

Type of procurement: service

Indicative number of contracts envisaged: 2

Indicative timeframe for launching the procurement procedure: 3rd quarter of the year

Budget line: B0-3120 Rights of the child

Subject matter of the contracts envisaged: promotion and communication activities

Type of contract: Specific contract based on an existing framework contract

Type of procurement: service

Indicative number of contracts envisaged: 2

Indicative timeframe for launching the procurement procedure: 4th quarter of the year

B.2.6 - Procedural safeguards in European Arrest Warrant Proceedings

The overall budgetary allocation reserved for procurement contracts in 2021 amounts to EUR 320,000 (1st priority) and EUR 100,000 (3rd priority)

Budget line: B0-3230 Judicial cooperation, except in criminal matters

Subject matter of the contracts envisaged: research

Type of contract: specific contract based on an existing framework contract

Type of procurement: service

Indicative number of contracts envisaged: 10

Indicative timeframe for launching the procurement procedure: 4th quarter of the year