

**Statement of revenue and expenditure for the European Union Agency for
Fundamental Rights for the financial year 2015 – Amending budget Nr 1**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2015	Amending budget Nr. 1	New amount
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	295 874,00	295 874,00
	Title 9 – Total	p.m.	295 874,00	295 874,00
	GRAND TOTAL	21 229 000,00	295 874,00	21 524 874,00

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 – MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2015	Amending budget Nr. 1	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	295 874,00	295 874,00
	Article 9 0 0 – Total	p.m.	295 874,00	295 874,00
	CHAPTER 9 0 – TOTAL	p.m.	295 874,00	295 874,00
	Title 9 – Total	p.m.	295 874,00	295 874,00

CHAPTER 9 0 – MISCELLANEOUS REVENUE**9 0 0** **Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2015	Amending budget Nr. 1	New amount
p.m.	295 874,00	295 874,00

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Title Chapter	Heading	Budget 2015	Amending budget Nr. 1	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 130 000,00	244 000,00	1 374 000,00
	Title A-2 – Total	2 218 000,00	244 000,00	2 462 000,00
B0-3	OPERATIONAL EXPENDITURE			
B0-3 6	JUSTICE	744 850,00	51 874,00	796 724,00
	Title B0-3 – Total	7 050 000,00	51 874,00	7 101 874,00
	GRAND TOTAL	21 229 000,00	295 874,00	21 524 874,00

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0 Rental of buildings and associated costs

A-2 0 0 0 Rent

Budget 2015	Amending budget Nr. 1	New amount
572 000,00	244 000,00	816 000,00

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-3**OPERATIONAL EXPENDITURE****CHAPTER B0-3 6 — JUSTICE****B0-3 6 2 Access to justice**

B0-3 6 2 0 Access to justice

Budget 2015	Amending budget Nr. 1	New amount
726 850,00	51 874,00	778 724,00

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to access to justice. In particular it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.