Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2011 – Amending budget Nr 1
## REVENUE

<table>
<thead>
<tr>
<th>Title</th>
<th>Chapter</th>
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<th>New amount</th>
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<tbody>
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<td>MISCELLANEOUS REVENUE</td>
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<td>271 766</td>
<td>271 766</td>
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</table>

|                  |                  |                  |               |                      |            |
| Title 9 – Total  | p.m.              | 271 766           | 271 766       |

|                  |                  |                  |               |                      |            |
| GRAND TOTAL      | 20 189 020        | 271 766           | 20 451 786    |
### CHARTER 90 – MISCELLANEOUS REVENUE

#### 900

<table>
<thead>
<tr>
<th>Article Item</th>
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<th>Budget 2011</th>
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<td>271 766</td>
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#### 900

<table>
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<tr>
<th>Article Item</th>
<th>Heading</th>
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<th>Amending budget Nr. 1</th>
<th>New amount</th>
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<tr>
<td>90000</td>
<td>Miscellaneous revenue</td>
<td>p.m.</td>
<td>271 766</td>
<td>271 766</td>
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</tbody>
</table>

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.
## EXPENDITURE

<table>
<thead>
<tr>
<th>Title Chapter</th>
<th>Heading</th>
<th>Budget 2011</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
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<tr>
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<td>1 280 000</td>
<td>244 000</td>
<td>1 524 000</td>
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<tr>
<td></td>
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<td>2 549 000</td>
<td>244 000</td>
<td>2 793 000</td>
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<tr>
<td>3</td>
<td>OPERATIONAL EXPENDITURE</td>
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<tr>
<td>3 8</td>
<td>BODIES OF THE AGENCY</td>
<td>255 000</td>
<td>27 766</td>
<td>282 766</td>
</tr>
<tr>
<td></td>
<td><strong>Title 3 – Total</strong></td>
<td>7 440 320</td>
<td>27 766</td>
<td>7 468 086</td>
</tr>
<tr>
<td></td>
<td><strong>GRAND TOTAL</strong></td>
<td>20 180 020</td>
<td>271 766</td>
<td>20 451 786</td>
</tr>
<tr>
<td>Article Item</td>
<td>Heading</td>
<td>Budget 2011</td>
<td>Amending budget Nr. 1</td>
<td>New amount</td>
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<td>CHAPTER 2 0</td>
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<tr>
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<tr>
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<td>Rent</td>
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<td>854 000</td>
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<td>Article 2 0 0 – Total</td>
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<td>244 000</td>
<td>854 000</td>
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<tr>
<td></td>
<td>CHAPTER 2 0 – TOTAL</td>
<td>1 280 000</td>
<td>244 000</td>
<td>1 524 000</td>
</tr>
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</table>

**Title 2 – Total**  
2 549 000  
244 000  
2 793 000
TITLE 2
BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2000 Rental of buildings and associated costs
2000 Rent

<table>
<thead>
<tr>
<th></th>
<th>Budget 2011</th>
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<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent</td>
<td>610 000</td>
<td>244 000</td>
<td>854 000</td>
</tr>
</tbody>
</table>

Remarks
This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.
# TITLE 3

## OPERATIONAL EXPENDITURE

### CHAPTER 3 8 – BODIES OF THE AGENCY

<table>
<thead>
<tr>
<th>Article Item</th>
<th>Heading</th>
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<th>New amount</th>
</tr>
</thead>
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<td>3 8 0</td>
<td>Bodies of the Agency</td>
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<tr>
<td>3 8 0 1</td>
<td>Bodies of the Agency</td>
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<td>27 766</td>
<td>282 766</td>
</tr>
<tr>
<td>Article 3 8 0 – Total</td>
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<td>255 000</td>
<td>27 766</td>
<td>282 766</td>
</tr>
<tr>
<td>CHAPTER 3 8 – TOTAL</td>
<td></td>
<td>255 000</td>
<td>27 766</td>
<td>282 766</td>
</tr>
</tbody>
</table>

|               | Title 3 – Total     | 7 440 320   | 27 766               | 7 468 086  |
TITLE 3

OPERATIONAL EXPENDITURE

CHAPTER 3 8 – BODIES OF THE AGENCY

3 8 0  Bodies of the Agency

<table>
<thead>
<tr>
<th>Bodies of the Agency</th>
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<tbody>
<tr>
<td>3 8 0 1</td>
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</table>

<table>
<thead>
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<th>Budget 2011</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>255 000</td>
<td>27 766</td>
<td>282 766</td>
</tr>
</tbody>
</table>

Remarks
This appropriation is intended to cover the costs related to the meetings of the bodies of the Agency such as its Management and Executive Boards, Management Board working groups and/or committees as well as expenses related to the Scientific Committee. It includes the travel, accommodation, subsistence and incidental expenses of members of the Management and Executive Boards attending board and working group meetings. In addition it includes the costs related to the provision of the necessary translation and interpretation services.