

MB DECISION

Decision n°:	2021/07
Subject:	2021-02 Amending Budget

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to:

- a) Management Board decision of 17 May 2019 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular article 22 "*[t]he Director may accept any donation made to the Agency [...]*", and
- b) Article 34, of the same decision, "*[a]ny amendment to the Agency, including the establishment plan, [...], shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 32 of this Regulation*";

WHEREAS:

- a) The Austrian Authorities contribute to the 2021 rent of the Agency's premises up to a maximum amount of €160,000. The second annual instalment amounting to €80,000 was received in August.

The Agency signed a partnership agreement with the Bulgarian National Statistics Institute for the period 2019-2021 for which the Agency will receive a maximum amount of €248,111 split in several instalments. Within this context an amount of €62,027.75 was received in April.

MB DECISION

HAS DECIDED AS FOLLOWS:

Article 1

- a) To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 2 as provided in Annex I.

Done at Vienna, on 24.09.2021

For the European Union Agency for Fundamental Rights



Elise Barbé

Chairperson of the Management Board

Annex I: Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 2



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 2

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2021	Amending budget Nr. 2	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	107,143	62,028	169,171
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	107,143	62,028	169,171
	Title 4 — Total	107,143	62,028	169,171
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	94,016	80,000	174,016
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	94,016	80,000	174,016
	Title 9 — Total	94,016	80,000	174,016
	GRAND TOTAL	24,673,744	142,028	24,815,771

TITLE 4**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2021	Amending budget Nr. 2	New amount
107,143	62,028	169,171

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2021	Amending budget Nr. 2	New amount
94,016	80,000	174,016

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2021	Amending budget Nr. 2	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,416,000	80,000	1,496,000
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	777,000	80,000	857,000
	Title A-2 — Total	2,372,553	80,000	2,452,553
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	107,143	62,028	169,171
B0-4 0 1	Partnership agreements			
B0-4 0 1 0	Partnership agreements	p.m.	62,028	62,028
	Title B0-4 — Total	107,143	62,028	169,171
	GRAND TOTAL	24,673,744	142,028	24,815,771

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2021	Amending budget Nr. 2	New amount
777,000	80,000	857,000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-4

OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 1 Partnership agreements

B0-4 0 1 0 Partnership agreements

Budget 2021	Amending budget Nr. 2	New amount
p.m.	62,028	62,028

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.