

**MB DECISION**

PAGE 1/1

---

**Decision n°: 2015/07**

---

**SUBJECT : 2015-02 Amending Budget**

---

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to Management Board decision of 12 December 2013 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular article 34, whereas

*"Any amendment to the Agency, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 33 of the Financial Rules".*

WHEREAS,

The Agency received from the Translation Centre an amount of €80,898 corresponding to the reimbursement of the budget surplus 2014 to its clients.

HAS DECIDED AS FOLLOWS:

To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2015 – Amending budget Nr 2 as provided in Annex I.

Vienna, 15 December 2015

*For the European Union Agency for Fundamental Rights*

A handwritten signature in blue ink, appearing to read 'Frauke Lisa Seidensticker'.

*Frauke Lisa Seidensticker  
Chairperson of the Management Board*

Annex: Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2015 – Amending budget Nr 2



**Statement of revenue and expenditure for the European Union Agency for  
Fundamental Rights for the financial year 2015 – Amending budget Nr. 2**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2015	Amending budget Nr. 2	New amount
9	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	295 874	80 898	376 772
	<b>Title 9 – Total</b>	<b>295 874</b>	<b>80 898</b>	<b>376 772</b>
	<b>GRAND TOTAL</b>	<b>21 524 874</b>	<b>80 898</b>	<b>21 605 772</b>

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 – MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2015	Amending budget Nr. 2	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	295 874	80 898	376 772
	Article 9 0 0 – Total	295 874	80 898	376 772
	CHAPTER 9 0 – TOTAL	295 874	80 898	376 772
	Title 9 – Total	295 874	80 898	376 772

**CHAPTER 9 0 – MISCELLANEOUS REVENUE**

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2015	Amending budget Nr. 2	New amount
295 874	80 898	376 772

## Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

Title Chapter	Heading	Budget 2015	Amending budget Nr. 2	New amount
B0-3	<b>OPERATIONAL EXPENDITURE</b>			
B0-3 6	JUSTICE	796 724	80 898	877 622
	<b>Title B0-3 – Total</b>	<b>7 101 874</b>	<b>80 898</b>	<b>7 182 772</b>
	<b>GRAND TOTAL</b>	<b>21 524 874</b>	<b>80 898</b>	<b>21 605 772</b>



Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE B0-3**

**OPERATIONAL EXPENDITURE**

**CHAPTER B0-3 6 – JUSTICE**

**B0-3 6 2** Access to justice

**B0-3 6 2 0** Access to justice

Budget 2015	Amending budget Nr. 2	New amount
778 724	80 898	859 622

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to access to justice. In particular it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.