
Decision n°: 2015/08

SUBJECT : Adoption of the statement of revenue and expenditure for the financial year 2016 and the Annual Work Programme 2016

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6 (a)(d) and Article 20 paragraph 9;

HAVING REGARD to Management Board decision of 12 December 2013 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular Articles 32 and 33

WHEREAS:

1. On 25 November the Budget Authority adopted the Union's budget.
2. The EU contribution (in commitment appropriations and in payment appropriations) and the number of posts for FRA is set at the level proposed by the Commission in the Draft Budget, as amended by Amending Letters 1 and 2/2016, with the following adjustments agreed by the Conciliation Committee:
 - + 2 posts and
 - €130,000 increase of the budget.

HAS DECIDED AS FOLLOWS:

To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2016 and the Annual Work Programme 2016 as provided in Annex I and II.

Vienna, 15 December 2015

For the European Union Agency for Fundamental Rights



*Frauke Lisa Seidensticker
Chairperson of the Management Board*

Annexes:

- Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2016
- Annual Work Programme 2016