
Decision n°: 2015/09

SUBJECT : Adoption of the draft estimate of revenue and expenditure for the financial year 2017

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6(f) and Article 20 paragraph 5;

HAVING REGARD to Management Board decision of 12 December 2013 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular Article 33

HAS DECIDED AS FOLLOWS:

To adopt the Draft estimate of revenue and expenditure of the European Union Agency for Fundamental Rights for the financial year 2017 amounting to 23,586,000 EUR as provided in Annex I.

Vienna, 16 December 2015

For the European Union Agency for Fundamental Rights



*Frauke Lisa Seidensticker
Chairperson of the Management Board*

Annex: Draft estimate of revenue and expenditure of the European Union Agency for Fundamental Rights for the financial year 2017