

## MB DECISION

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**Decision n°:** 2024/07

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**Subject:** 2024-02 Amending Budget

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### THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to:

- a) Management Board decision of 17 May 2019 on the Financial Rules applicable to the budget of the European Union Agency for Fundamental Rights, and in particular article 22 "[t]he Director may accept any donation made to the Agency [...]", and
- b) Article 34, of the same decision, "Any amendment to the Agency, including the establishment plan, [...], shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 32 of this Regulation";

WHEREAS:

- a) The Financial Mechanism Office (FMO) transferred an amount of €107,143 corresponding to the final instalment of the total contribution.
- b) Within the context of partnership agreement "Strengthening good governance, accountability and combating maladministration in the public sector", funded under EEA/Norway Financial Mechanism, FRA paid back the non-implemented amount of €26,972 to the Greek Ombudsman.
- c) In 2022, the Agency signed the corresponding Project Partnership Agreement with the Romanian Prosecutor's Office, which ended in April 2024. After its completion, FRA paid back the non-implemented amount of €128 to the Prosecutor's Office.
- d) The Financial Mechanism Office (FMO) contributed with an amount of €24,166 for the Fundamental Rights Forum, which was organised by FRA.
- e) The Agency received from another EU Body the amount of €1,638 that is related to the cost of a mission that was initially paid by FRA.

HAS DECIDED AS FOLLOWS:

#### *Article 1*

- a) To adopt the Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2024 – Amending budget Nr 2 as provided in Annex I.

## MB DECISION

- b) In order to facilitate the implementation of the agreements between the FMO, as well as with beneficiary countries, the Management Board agrees that, following reception of the funds, they are directly entered in the Agency's budget and an amending budget is published accordingly. The Agency will inform the Management Board of any funds received and entered in the budget via this method.

Done at Vienna, on 27 September 2024

*For the European Union Agency for Fundamental Rights*



*Jim Clarken*

*Chairperson of the Management Board*

Annex I: Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2024 – Amending budget Nr 2



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2024 – Amending budget Nr 2**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2024	Amending budget Nr. 2	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	232,865	104,208	337,074
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	232,865	104,208	337,074
	<b>Title 4 — Total</b>	<b>232,865</b>	<b>104,208</b>	<b>337,074</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	1,472	1,638	3,110
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	1,472	1,638	3,110
	<b>Title 9 — Total</b>	<b>1,472</b>	<b>1,638</b>	<b>3,110</b>
	<b>GRAND TOTAL</b>	<b>27,403,337</b>	<b>105,847</b>	<b>27,509,184</b>

**TITLE 4**

**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

**CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

**4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2024	Amending budget Nr. 2	New amount
232,865	104,208	337,074

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9**

**MISCELLANEOUS REVENUE**

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

**9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2024	Amending budget Nr. 2	New amount
1,472	1,638	3,110

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2024	Amending budget Nr. 2	New amount
<b>B0-3</b>	<b>OPERATIONAL EXPENDITURE</b>			
B0-3 0	JUSTICE, DIGITAL AND MIGRATION	1,127,472	1,638	1,129,110
<b>B0-3 0 2</b>	<b>Migration &amp; Asylum</b>			
B0-3 0 2 0	Migration & Asylum	451,472	1,638	453,110
B0-35	COMMUNICATION & EVENTS	1,156,886	24,166	1,181,052
<b>B0-3 5 0</b>	<b>Communicating rights – Media &amp; events</b>			
B0-3 5 0 0	Communication rights – Media & events	326,886	24,166	351,052
	<b>Title B0-3 — Total</b>	<b>6,037,358</b>	<b>25,804</b>	<b>6,063,162</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	216,979	80,043	297,022
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	107,141	107,143	214,284
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	109,838	-27,100	82,738
	<b>Title B0-4 — Total</b>	<b>216,979</b>	<b>80,043</b>	<b>297,022</b>
	<b>GRAND TOTAL</b>	<b>27,403,337</b>	<b>105,847</b>	<b>27,509,184</b>

**TITLE B0-3****OPERATIONAL EXPENDITURE****CHAPTER B0-3 0 — JUSTICE, DIGITAL AND MIGRATION****B0-3 0 2 Migration & Asylum****B0-3 0 2 0 Migration & Asylum**

Budget 2024	Amending budget Nr. 2	New amount
451,472	1,638	453,110

## Remarks

This appropriation is intended to cover the Agency's activities related to migration and asylum. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS  
**CHAPTER B0-3 5 — COMMUNICATION & EVENTS**

**B0-3 5 0 Communicating rights -Media & Events**

B0-3 5 0 0 Communicating rights -Media & Events

Budget 2024	Amending budget Nr. 2	New amount
326,886	24,166	351,052

Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues and the organisation of related events. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

**TITLE B0-4**

**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS**

**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2024	Amending budget Nr. 2	New amount
107,141	107,143	214,284

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2024	Amending budget Nr. 2	New amount
109,838	-27,100	82,738

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.