



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2019 – Amending budget Nr 1

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2019	Amending budget Nr. 1	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	181,576.30	181,576.30
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	181,576.30	181,576.30
	Title 4 — Total	p.m.	181,576.30	181,576.30
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	244,000	244,000
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	244,000	244,000
	Title 9 — Total	p.m.	244,000	244,000

TITLE 4**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2019	Amending budget Nr. 1	New amount
p.m.	181,576.30	181,576.30

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2019	Amending budget Nr. 1	New amount
0	244,000	244,000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2019	Amending budget Nr. 1	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,186,000	244,000	1,430,000
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	612,000	244,000	856,000
	Title A-2 — Total	2,401,000	244,000	2,645,000
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	p.m.	181,576.30	181,576.30
B0-4 0 0	Norwegian Financial Mechanism			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	107,143.00	107,143.00
B0-4 0 1	Partnership agreements			
B0-4 0 1 0	Partnership agreements	p.m.	74,433.30	74,433.30
	Title B0-4 — Total	p.m.	181,576.30	181,576.30
	GRAND TOTAL	22,446,000	425,576.30	22,871,576.30

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2019	Amending budget Nr. 1	New amount
612,000	244,000	856,000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-4
OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2019	Amending budget Nr. 1	New amount
p.m.	107,143.00	107,143.00

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

B0-4 0 1 Partnership agreements

B0-4 0 1 0 Partnership agreements

Budget 2019	Amending budget Nr. 1	New amount
p.m.	74,433.30	74,433.30

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.