



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2024 – Amending budget Nr 1**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2024	Amending budget Nr. 1	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	232,865	232,865
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	232,865	232,865
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>232,865</b>	<b>232,865</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	p.m.	1,472	1,472
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	p.m.	1,472	1,472
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>1,472</b>	<b>1,472</b>
	<b>GRAND TOTAL</b>	<b>27,169,000</b>	<b>234,337</b>	<b>27,403.337</b>

**TITLE 4**

**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

**CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

**4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2024	Amending budget Nr. 1	New amount
p.m.	232,865	232,865

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9**

**MISCELLANEOUS REVENUE**

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

**9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2024	Amending budget Nr. 1	New amount
p.m.	1,472	1,472

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2024	Amending budget Nr. 1	New amount
<b>B0-3</b>	<b>OPERATIONAL EXPENDITURE</b>			
B0-3 0	JUSTICE, DIGITAL AND MIGRATION	1,126,000	1,472	1,127,472
<b>B0-3 0 2</b>	<b>Migration &amp; Asylum</b>			
B0-3 0 2 0	Migration & Asylum	450,000	1,472	451,472
B0-35	COMMUNICATION & EVENTS	1,141,000	15,886	1,156,886
<b>B0-3 5 0</b>	<b>Communicating rights – Media &amp; events</b>			
B0-3 5 0 0	Communication rights – Media & events	311,000	15,886	326,886
	<b>Title B0-3 — Total</b>	<b>6,020,000</b>	<b>17,358</b>	<b>6,037,358</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	p.m.	216,979	216,979
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	107,141	107,141
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	p.m.	109,838	109,838
	<b>Title B0-4 — Total</b>	<b>p.m.</b>	<b>216,979</b>	<b>216,979</b>
	<b>GRAND TOTAL</b>	<b>27,169,000</b>	<b>234,337</b>	<b>27,403.337</b>

**TITLE B0-3****OPERATIONAL EXPENDITURE****CHAPTER B0-3 0 — JUSTICE, DIGITAL AND MIGRATION****B0-3 0 2 Migration & Asylum****B0-3 0 2 0 Migration & Asylum**

Budget 2024	Amending budget Nr. 1	New amount
450,000	1,472	451,472

## Remarks

This appropriation is intended to cover the Agency's activities related to migration and asylum. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

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**CHAPTER B0-3 5 — COMMUNICATION & EVENTS**

**B0-3 5 0 Communicating rights -Media & Events**

B0-3 5 0 0 Communicating rights -Media & Events

Budget 2024	Amending budget Nr. 1	New amount
311,000	15,886	326,886

Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues and the organisation of related events. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

**TITLE B0-4**

**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS**

**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2024	Amending budget Nr. 1	New amount
p.m.	107,141	107,141

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2024	Amending budget Nr. 1	New amount
p.m.	109,838	109,838

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.