

**Statement of revenue and expenditure for the European Union Agency for Fundamental
Rights for the financial year 2025 – Amending budget Nr 1**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2025	Amending budget Nr. 1	New amount
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	199,545	199,545
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	199,545	199,545
	Title 9 — Total	p.m.	199,545	199,545
	GRAND TOTAL	26,639,755	199,545	26,839,300

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2025	Amending budget Nr. 1	New amount
p.m.	199,545	199,545

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2025	Amending budget Nr. 1	New amount
A-1	STAFF EXPENDITURE			
A-11	SALARIES & ALLOWANCES	15,715,675	165,279	15,880,954
A-1 1 0	Staff holding a post provided for in the establishment plan			
A-1 1 0 0	Basic salaries	8,200,000	159,083	8,359,083
A-1 1 0 1	Family allowances	1,310,000	5,434	1,315,434
A-1 1 9	Salary weightings			
A-1 1 9 0	Salary weightings	485,000	762	485,762
A-18	SOCIAL WELFARE	1,020,000	33,764	1,053,764
A-1 8 2	Other welfare expenditure			
A-1 8 2 0	Other welfare expenditure	930,000	33,764	963,764
	Title A-1 — Total	17,323,675	199,545	17,522,718
	GRAND TOTAL	26,639,755	199,545	26,839,300

TITLE A-1**STAFF EXPENDITURE****CHAPTER A-1 1 — SALARIES & ALLOWANCES****A-1 1 0 Staff holding a post provided for in the establishment plan****A-1 1 0 0 Basic salaries**

Budget 2025	Amending budget Nr. 1	New amount
8,200,000	159,083	8,359,083

Remarks

Staff Regulations of officials and Conditions of employment of other servants of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries for permanent officials and temporary staff.

A-1 1 0 1 Family allowances

Budget 2025	Amending budget Nr. 1	New amount
1,310,000	5,434	1,315,434

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and section I of Annex VII thereto. This appropriation is intended to cover the household, dependent child and education allowances for permanent officials and temporary staff.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

A-1 1 9 Salary weightings

A-1 1 9 0 Salary weightings

Budget 2025	Amending budget Nr. 1	New amount
485,000	762	485,762

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and temporary staff and to overtime payments.

CHAPTER A-1 8 — SOCIAL WELFARE

A-1 8 2 Other welfare expenditure

A-1 8 2 0 Other welfare expenditure

Budget 2025	Amending budget Nr. 1	New amount
930,000	33,764	963,764

Remarks

This appropriation is intended to cover assistance for families, new arrivals, legal aid, grants for children's associations, the grant to the secretariat of the parents' association, multilingual tuition for staff children.