

**Statement of revenue and expenditure of the European Union Agency for Fundamental
Rights for the financial year 2026**

Part I — Statement of revenue and expenditure
REVENUE

Title Chapter	Heading	Financial Year 2026	Financial Year 2025	Financial Year 2024
R.2	EUROPEAN UNION SUBSIDY			
R.2 0	EUROPEAN UNION SUBSIDY	27,180,891	26,639,755	27,456,921.70
	Title R.2 Total	27,180,891	26,639,755	27,456,921.70
R.4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
R.4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	p.m.	335,437.38
	Title R.4 Total	p.m.	p.m.	335,437.38
R.9	MISCELLANEOUS REVENUE			
R.9 0	MISCELLANEOUS REVENUE	p.m.	199,545	260,161.77
	Title R.9 Total	p.m.	199,545	260,161.77
	GRAND TOTAL	27,180,891	26,839,300	28,052,520.85

TITLE R.2

EUROPEAN UNION SUBSIDY

CHAPTER R.2 0 — EUROPEAN UNION SUBSIDY

Article Item	Heading	Financial Year 2026	Financial Year 2025	Financial Year 2024
R.2 0 0	CHAPTER 2 0			
	European Union subsidy			
R.2 0 0 0	European Union subsidy	27,180,891	26,639,755	27,456,921.70
	Article R.2 0 0 — Total	27,180,891	26,639,755	27,456,921.70
	CHAPTER R.2 0 — TOTAL	27,180,891	26,639,755	27,456,921.70
	Title R.2 — Total	27,180,891	26,639,755	27,456,921.70

CHAPTER R.2 0 — EUROPEAN UNION SUBSIDY

R.2 0 0 European Union subsidy

R.2 0 0 0 European Union subsidy

Financial Year 2026	Financial Year 2025	Financial Year 2024
27,180,891	26,639,755	27,456,921.70

Remarks

This item covers revenue from the subsidy granted by the European Union.

TITLE R.4
REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE
CHAPTER R.4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

Article Item	Heading	Financial Year 2026	Financial Year 2025	Financial Year 2024
R.4 0 0	CHAPTER 4 0 Revenue earmarked for a specific purpose			
R.4 0 0 0	Revenue earmarked for a specific purpose	p.m.	p.m.	335,437.38
	Article R.4 0 0 — Total	p.m.	p.m.	335,437.38
R.4 0 3	Proceeds from the supply of goods, services and works			
R.4 0 3 0	Proceeds from the supply of goods, services and works	p.m.	p.m.	0.00
	Article R.4 0 3 — Total	p.m.	p.m.	0.00
	CHAPTER R.4 0 — TOTAL	p.m.	p.m.	335,437.38
	Title R.4 — Total	p.m.	p.m.	335,437.38

CHAPTER R.4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

R.4 0 0 Revenue earmarked for a specific purpose

R.4 0 0 0 Revenue earmarked for a specific purpose

Financial Year 2026	Financial Year 2025	Financial Year 2024
p.m.	p.m.	335,437.38

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

R.4 0 3 Proceeds from the supply of goods, services and works

R.4 0 3 0 Proceeds from the supply of goods, services and works

Financial Year 2026	Financial Year 2025	Financial Year 2024
p.m.	p.m.	0.00

Remarks

This item covers proceeds from the supply of goods, services and works for Union institutions or other Union bodies.

TITLE R.9

MISCELLANEOUS REVENUE

CHAPTER R.9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial Year 2026	Financial Year 2025	Financial Year 2024
R.9 0 0	CHAPTER R.9 0			
	Miscellaneous revenue			
R.9 0 0 0	Miscellaneous revenue	p.m.	199,545	260,161.77
	Article R.9 0 0 — Total	p.m.	199,545	260,161.77
	CHAPTER R.9 0 — TOTAL	p.m.	199,545	260,161.77
	Title R.9 — Total	p.m.	199,545	260,161.77

CHAPTER R.9 0 — MISCELLANEOUS REVENUE

R.9 0 0 Miscellaneous revenue

R.9 0 0 0 Miscellaneous revenue

Financial Year 2026	Financial Year 2025	Financial Year 2024
p.m.	199,545	260,161.77

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

Statement of revenue and expenditure
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Title Chapter	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.1	STAFF EXPENDITURE			
E.11	SALARIES & ALLOWANCES	16,323,000	15,990,954	15,042,601.84
E.12	EXPENDITURE RELATING TO STAFF RECRUITMENT	20,000	35,000	3,123.67
E.13	MISSION EXPENSES	70,000	53,000	66,100.00
E.14	SOCIO-MEDICAL INFRASTRUCTURE	80,000	75,000	62,754.17
E.15	TRAINING	185,000	175,000	174,749.87
E.16	EXTERNAL SERVICES	175,000	135,000	143,429.87
E.17	ENTERTAINMENT & REPRESENTATION EXPENSES	7,000	5,000	647.40
E.18	SOCIAL WELFARE	1,330,000	1,053,764	900,123.81
E.19	OTHER STAFF RELATED EXPENDITURE	25,000	p.m.	21,048.50
	Title E.1 Total	18,215,000	17,522,718	16,414,579.13
E.2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
E.20	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,910,000	2,458,000	1,863,323.55
E.21	INFORMATION AND COMMUNICATION TECHNOLOGY	935,000	808,000	748,413.94
E.22	MOVABLE PROPERTY AND ASSOCIATED COSTS	113,000	253,000	36.01
E.23	CURRENT ADMINISTRATIVE EXPENDITURE	168,000	347,500	295,655.47
E.24	POSTAGE AND TELECOMMUNICATIONS	186,000	185,500	80,179.67
E.25	MEETING EXPENSES	36,000	10,000	8,447.16
E.27	INFORMATION AND PUBLISHING	2,000	2,000	1,920.50
E.28	AUDITS & CONSULTATIONS	45,000	36,000	24,235.50
	Title E.2 Total	3,395,000	4,100,000	3,022,211.80
E.3	OPERATIONAL EXPENDITURE			
E.30	JUSTICE, DIGITAL AND MIGRATION	1,871,000	1,571,502	2,530,142.28
E.35	COMMUNICATION & AWARENESS RAISING	1,282,000	1,000,000	937,677.96
E.36	EQUALITY, INCLUSION & SUSTAINABILITY	675,000	1,220,000	3,238,838.00
E.37	INSTITUTIONAL COOPERATION & EU CHARTER	688,000	885,000	1,163,675.69
E.38	HORIZONTAL OPERATIONAL ACTIVITIES	910,000	140,000	122,700.00
E.39	RESERVE FOR TITLE 3	144,891	400,080	0.00
	Title E.3 Total	5,570,891	5,216,582	7,993,033.93
E.4	OTHER OPERATIONAL EXPENDITURE			
E.4 0	COOPERATION AGREEMENTS	p.m.	p.m.	1,005,370.98
	Title E.4 Total	p.m.	p.m.	1,005,370.98
	GRAND TOTAL	27,180,891	26,839,300	28,435,195.84

Statement of revenue and expenditure
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE E.1
STAFF EXPENDITURE

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.1 1 0	CHAPTER E.1 1 Staff holding a post provided for in the establishment plan			
E.1 1 0 0	Temporary Agents	11,923,000	12,082,954	11,304,134.72
	Article E.1 1 0 — Total	11,923,000	12,082,954	11,304,134.72
E.1 1 1	Other staff			
E.1 1 1 0	Seconded National Experts	610,000	545,000	463,201.51
E.1 1 1 2	Contract Agents	3,415,000	3,040,000	2,936,421.35
E.1 1 1 3	Interims & Trainees	375,000	323,000	338,844.26
	Article E.1 1 1 — Total	4,400,000	3,908,000	3,738,467.12
	CHAPTER E.1 1 — TOTAL	16,323,000	15,990,954	15,042,601.84
E.1 2 0	CHAPTER E.1 2 Expenditure related to staff recruitment			
E.1 2 0 0	Recruitment expenses	20,000	35,000	3,123.67
	Article E.1 2 0 — Total	20,000	35,000	3,123.67
	CHAPTER E.1 2 — TOTAL	20,000	35,000	3,123.67
E.1 3 0	CHAPTER E.1 3 Mission expenses			
E.1 3 0 0	Administrative Missions	70,000	53,000	66,100.00
	Article E.1 3 0 — Total	70,000	53,000	66,100.00
	CHAPTER E.1 3 — TOTAL	70,000	53,000	66,100.00
E.1 4 0	CHAPTER E.1 4 Medical service			
E.1 4 0 0	Medical service	80,000	75,000	62,754.17
	Article E.1 4 1 — Total	80,000	75,000	62,754.17
	CHAPTER E.1 4 — TOTAL	80,000	75,000	62,754.17
E.1 5 0	CHAPTER E.1 5 Training			
E.1 5 0 0	Training	185,000	175,000	174,749.87
	Article E.1 5 0 — Total	185,000	175,000	174,749.87
	CHAPTER E.1 5 — TOTAL	185,000	175,000	174,749.87

Statement of revenue and expenditure
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Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.1 6 0	CHAPTER E.1 6 External Service			
E.1 6 0 0	External services	175,000	135,000	143,429.87
	Article E.1 6 0 — Total	175,000	135,000	143,429.87
	CHAPTER E.1 6 — TOTAL	175,000	135,000	143,429.87
E.1 7 0	CHAPTER E.1 7 Entertainment & representation expenses			
E.1 7 0 0	Entertainment & representation expenses	7,000	5,000	647.40
	Article E.1 7 0 — Total	7,000	5,000	647.40
	CHAPTER E.1 7 — TOTAL	7,000	5,000	647.40
	CHAPTER E.1 8			
E.1 8 0	Social services & other interventions			
E.1 8 0 0	Social services & other interventions	1,330,000	1,053,764	900,123.81
	Article E.1 8 0 — Total	1,330,000	1,053,764	900,123.81
	CHAPTER E.1 8 — TOTAL	1,330,000	1,053,764	900,123.81
E.1 9 0	CHAPTER E.1 9 Legal services			
E.1 9 0 0	Legal services	25,000	p.m.	21,048.50
	Article E.1 9 0 — Total	25,000	p.m.	21,048.50
	CHAPTER E.1 9 — TOTAL	25,000	p.m.	21,048.50
	Title E.1 — Total	18,215,000	17,522,718	16,414,579.13

TITLE E.1

STAFF EXPENDITURE

CHAPTER E.1 1 — SALARIES & ALLOWANCES

E.1 1 0 Staff holding a post provided for in the establishment plan

E.1 1 0 0 Temporary Agents

Appropriations 2026	Appropriations 2025	Outturn 2024
11,923,000	12,082,954	11,304,134.72

Remarks

Staff Regulations of officials and Conditions of employment of other servants of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to the remuneration for permanent officials and temporary staff.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

E.1 1 1 Other staff

E.1 1 1 0 Seconded National Experts

Appropriations 2026	Appropriations 2025	Outturn 2024
610,000	545,000	463,201.51

Remarks

This appropriation is intended to cover expenditure relating to secondment or temporary assignment in the Agency of officials or other agents of national administrations, for a limited period, with a view to intensify exchange of expertise.

E.1 1 1 2 Contract Agents

Appropriations 2026	Appropriations 2025	Outturn 2024
3,415,000	3,040,000	2,936,421.35

Remarks

Conditions of employment of other servants of the European Union, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract agents.

E.1 1 1 3 Interims & Trainees

Appropriations 2026	Appropriations 2025	Outturn 2024
375,000	323,000	338,844.26

Remarks

This appropriation is intended to cover the remuneration for interim staff and trainees.

CHAPTER E.1 2 — EXPENDITURE RELATING TO STAFF RECRUITMENT

E.1 2 0 Expenditure relating to staff recruitment

E.1 2 0 0 Recruitment expenses

Appropriations 2026	Appropriations 2025	Outturn 2024
20,000	35,000	3,123.67

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, such as publication costs, travel costs and accident insurance for candidates called to examinations and interviews.

CHAPTER E.1 3 — MISSION EXPENSES

E.1 3 0 Mission expenses

E.1 3 0 0 Mission expenses

Appropriations 2026	Appropriations 2025	Outturn 2024
70,000	53,000	66,100.00

Remarks

This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings by Agency staff. In addition, it covers the cost of external services in mission's management and insurance.

CHAPTER E.1 4 — SOCIO-MEDICAL INFRASTRUCTURE

E.1 4 0 Medical service

E.1 4 0 0 Medical service

Appropriations 2026	Appropriations 2025	Outturn 2024
80,000	75,000	62,754.17

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover, apart from doctors' fees the cost of check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee.

CHAPTER E.1 5 — TRAINING

E.1 5 0 Training

E.1 5 0 0 Training

Appropriations 2026	Appropriations 2025	Outturn 2024
185,000	175,000	174,749.87

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24(a) thereof. This appropriation is intended to cover introduction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, information sessions on EU matters etc. It also covers the purchase of equipment and documentation and the hiring of organising consultants.

CHAPTER E.1 6 — EXTERNAL SERVICES

E.1 6 0 External Service

E.1 6 0 0 External services

Appropriations 2026	Appropriations 2025	Outturn 2024
175,000	135,000	143,429.87

Remarks

This appropriation is intended to cover expenditure incurred by the Agency for administrative assistance provided by the European Commission, for example the computerised payroll service, etc.

CHAPTER E.1 7 — ENTERTAINMENT & REPRESENTATION EXPENSES

E.1 7 0 Entertainment & representation expenses

E.1 7 0 0 Entertainment & representation expenses

Appropriations 2026	Appropriations 2025	Outturn 2024
7,000	5,000	647.40

Remarks

This appropriation is intended to cover expenditure on the Agency's obligations in respect of entertainment and representation. This expenditure may be incurred by authorised staff individually in the fulfilment of their duties and as part of the Agency's activities.

CHAPTER E.1 8 — SOCIAL WELFARE

E.1 8 0 Social services & other interventions

E.1 8 0 0 Social services & other interventions

Appropriations 2026	Appropriations 2025	Outturn 2024
1,330,000	1,053,764	900,123.81

Remarks

This appropriation is intended to cover multilingual tuition for staff children as well as part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for sports centres, as well as projects to promote social contact between staff of different nationalities.

CHAPTER E.1 9 — OTHER STAFF RELATED EXPENDITURE

E.1 9 0 Legal services

E.1 9 0 0 Legal services

Appropriations 2026	Appropriations 2025	Outturn 2024
25,000	p.m.	21,048.50

Remarks

This appropriation is intended to cover staff related legal costs and the service of lawyers or other experts.

TITLE E.2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.2 0 0	CHAPTER E.2 0			
	Rent of building and associated costs			
E.2 0 0 0	Rent of building and associated costs	1,910,000	2,458,000	1,863,323.55
	Article E.2 0 0 — Total	1,910,000	2,458,000	1,863,323.55
	CHAPTER E.2 0 — TOTAL	1,910,000	2,458,000	1,863,323.55
E.2 1 0	CHAPTER E.2 1			
	ICT Services			
E.2 1 0 0	ICT Services	935,000	808,000	748,413.94
	Article E.2 1 0 — Total	935,000	808,000	748,413.94
	CHAPTER E.2 1 — TOTAL	935,000	808,000	748,413.94
E.2 2 0	CHAPTER E.2 2			
	Technical equipment and furniture			
E.2 2 0 0	Technical equipment and furniture	110,000	250,000	0.00
	Article E.2 2 0 — Total	110,000	250,000	0.00
E.2 2 3	Hire of vehicles			
E.2 2 3 0	Hire of vehicles	3,000	3,000	36.01
	Article E.2 2 3 — Total	3,000	3,000	36.01
	CHAPTER E.2 2 — TOTAL	113,000	253,000	36.01
E.2 3 0	CHAPTER E.2 3			
	Stationery and office supplies			
E.2 3 0 0	Stationery and office supplies	15,000	10,000	13,635.67
	Article E.2 3 0 — Total	15,000	10,000	13,635.67
E.2 3 2	Financial charges			
E.2 3 2 0	Financial charges	73,000	62,500	254,134.90
	Article E.2 3 2 — Total	73,000	62,500	254,134.90
E.2 3 3	Legal expenses and damages			
E.2 3 3 0	Legal expenses and damages	p.m.	p.m.	0.00
	Article E.2 3 3 — Total	p.m.	p.m.	0.00
E.2 3 5	Other operating expenditure			
E.2 3 5 3	Departmental removals and associated handling	80,000	275,000	27,884.90
	Article E.2 3 5 — Total	80,000	275,000	27,884.90
	CHAPTER E.2 3 — TOTAL	168,000	347,500	295,655.47

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.2 2 0	CHAPTER E.2 2 Technical equipment and furniture			
E.2 2 0 0	Technical equipment and furniture	110,000	250,000	0.00
	Article E.2 2 0 — Total	110,000	250,000	0.00
E.2 2 3	Hire of vehicles			
E.2 2 3 0	Hire of vehicles	3,000	3,000	36.01
	Article E.2 2 3 — Total	3,000	3,000	36.01
	CHAPTER E.2 2 — TOTAL	113,000	253,000	36.01
E.2 3 0	CHAPTER E.2 3 Stationery and office supplies			
E.2 3 0 0	Stationery and office supplies	15,000	10,000	13,635.67
	Article E.2 3 0 — Total	15,000	10,000	13,635.67
E.2 3 2	Financial charges			
E.2 3 2 0	Financial charges	73,000	62,500	254,134.90
	Article E.2 3 2 — Total	73,000	62,500	254,134.90
E.2 3 3	Legal expenses and damages			
E.2 3 3 0	Legal expenses and damages	p.m.	p.m.	0.00
	Article E.2 3 3 — Total	p.m.	p.m.	0.00
E.2 3 5	Other operating expenditure			
E.2 3 5 3	Departmental removals and associated handling	80,000	275,000	27,884.90
	Article E.2 3 5 — Total	80,000	275,000	27,884.90
	CHAPTER E.2 3 — TOTAL	168,000	347,500	295,655.47
E.2 4 0	CHAPTER E.2 4 Postage and telecommunications			
E.2 4 0 0	Postage and telecommunications	186,000	185,500	80,179.67
	Article E.2 4 0 — Total	186,000	185,500	80,179.67
	CHAPTER E.2 4 — TOTAL	186,000	185,500	80,179.67
E.2 5 0	CHAPTER E.2 5 Non-operational meeting expenditure			
E.2 5 0 0	Non-operational meeting expenditure	36,000	10,000	8,447.16
	Article E.2 5 0 — Total	36,000	10,000	8,447.16
	CHAPTER E.2 5 — TOTAL	36,000	10,000	8,447.16
E.2 7 0	CHAPTER E.2 7 Publications and reproduction of documents			
E.2 7 0 0	Publications and reproduction of documents	2,000	2,000	1,920.50
	Article E.2 7 0 — Total	2,000	2,000	1,920.50

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
	CHAPTER E.2 7 — TOTAL	2,000	2,000	1,920.50
E.2 8 0	CHAPTER E.2 8			
	Audits & Consultations			
E.2 8 0 0	Audits & Consultations	45,000	36,000	24,235.50
	Article E.2 8 0 — Total	45,000	36,000	24,235.50
	CHAPTER E.2 8 — TOTAL	45,000	36,000	24,235.50
	Title E.2 — Total	3,395,000	4,100,000	3,022,211.80

TITLE E.2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER E.2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS

E.2 0 0 Rental of buildings and associated costs

E.2 0 0 0 Rental of buildings and associated costs

Appropriations 2026	Appropriations 2025	Outturn 2024
1,910,000	2,458,000	1,863,323.55

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings, insurance water, gas, electricity, maintenance and cleaning costs as well as expenditure for fitting-out of buildings and security and surveillance.

CHAPTER E.2 1 — INFORMATION AND COMMUNICATION TECHNOLOGY

E.2 1 0 ICT Services

E.2 1 0 0 ICT Services

Appropriations 2026	Appropriations 2025	Outturn 2024
935,000	808,000	748,413.94

Remarks

This appropriation is intended to cover the purchase, rent or leasing of data processing and other hardware equipment and consumables incl. hardware maintenance, software licenses incl. software maintenance as well as external software developments and software and IT consultancy (analysis, programming, network and system consultancy, system hosting etc.).

CHAPTER E.2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

E.2 2 0 Technical equipment and furniture

E.2 2 0 0 Technical equipment and furniture

Appropriations 2026	Appropriations 2025	Outturn 2024
110,000	250,000	0.00

Remarks

This appropriation is intended to cover the purchase and initial installation, or maintenance of equipment used for reproduction and archiving of documentation in any form, as well as other audiovisual, mail handling, library, interpreting, and other technical and office equipment as well as the purchase of office furniture and specialised furniture, including shelving for archives, etc.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

E.2 2 3 Hire of vehicles

E.2 2 3 0 Hire of vehicles

Appropriations 2026	Appropriations 2025	Outturn 2024
3,000	3,000	36.01

Remarks

This appropriation is intended to cover the costs of hiring cars for short or long periods.

CHAPTER E.2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

E.2 3 0 Stationery and office supplies

E.2 3 0 0 Stationery and office supplies

Appropriations 2026	Appropriations 2025	Outturn 2024
15,000	10,000	13,635.67

Remarks

This appropriation is intended to cover the purchase of office supplies, computer consumables and stationery.

E.2 3 2 Financial charges

E.2 3 2 0 Financial charges

Appropriations 2026	Appropriations 2025	Outturn 2024
73,000	62,500	254,134.90

Remarks

This appropriation is intended to cover expenditure incurred by the Agency for administrative assistance received from the European Commission, for example, the computerised financial services, the treasury management services, bank charges, etc.

E.2 3 3 Legal expenses & damages

E.2 3 3 0 Legal expenses & damages

Appropriations 2026	Appropriations 2025	Outturn 2024
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover preliminary legal costs and the service of lawyers or other experts as well as damages and the cost of settling claims against the Agency (civil liability).

E.2 3 5 Other operating expenditure

E.2 3 5 3 Departmental removals and associated handling

Appropriations 2026	Appropriations 2025	Outturn 2024
80,000	275,000	27,884.90

Remarks

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

CHAPTER E.2 4 — POSTAGE AND TELECOMMUNICATIONS

E.2 4 0 Postage and telecommunications

E.2 4 0 0 Postage and telecommunications

Appropriations 2026	Appropriations 2025	Outturn 2024
186,000	185,500	80,179.67

Remarks

This appropriation is intended to cover fixed rental costs, the cost of calls and message, maintenance fees, repairs and maintenance of equipment, subscription charges, the cost of communications as well as expenditure on postal and delivery charges, including parcels sent by post.

CHAPTER E.2 5 — MEETING EXPENSES

E.2 5 0 Meeting expenses

E.2 5 0 0 Non-operational meeting expenditure

Appropriations 2026	Appropriations 2025	Outturn 2024
36,000	10,000	8,447.16

Remarks

This appropriation is intended to cover expenses for conferences, seminars and meetings when not relating to the existing infrastructure of the Agency.

CHAPTER E.2 7 — INFORMATION AND PUBLISHING

E.2 7 0 Publications and reproduction of documents

E.2 7 0 0 Publications and reproduction of documents

Appropriations 2026	Appropriations 2025	Outturn 2024
2,000	2,000	1,920.50

Remarks

This appropriation is intended to cover the cost of official and tender publications, as well as reproduction and translation of documents, related to the operation of the Agency.

CHAPTER E.2 8 — AUDITS & CONSULTATIONS

E.2 8 0 Audits & Consultations

E.2 8 0 0 Audits & Consultations

Appropriations 2026	Appropriations 2025	Outturn 2024
45,000	36,000	24,235.50

Remarks

This appropriation is intended to cover expenditure for specialised studies contracted to experts or consultants when the Agency, when its staff does not have the relevant expertise. In addition, this appropriation to cover the costs of the external audit.

TITLE E.3
OPERATIONAL EXPENDITURE

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.3 0 0	CHAPTER E.3 0 Justice, Digital and Migration			
E.3 0 0 0	Justice, Digital and Migration	1,871,000	1,571,502	2,530,142.28
	Article E.3 0 0 — Total	1,871,000	1,571,502	2,530,142.28
	CHAPTER E.3 0 — TOTAL	1,871,000	1,571,502	2,530,142.28
E.3 5 0	CHAPTER E.3 5 Communication & Awareness Raising			
E.3 5 0 0	Communication & Awareness Raising	1,282,000	1,000,000	937,677.96
	Article E.3 5 0 — Total	1,282,000	1,000,000	937,677.96
	CHAPTER E.3 5 — TOTAL	1,282,000	1,000,000	937,677.96
E.3 6 0	CHAPTER E.3 6 Equality, Inclusion & Sustainability			
E.3 6 0 0	Equality, Inclusion & Sustainability	675,000	1,220,000	3,238,838.00
	Article E.3 6 0 — Total	675,000	1,220,000	3,238,838.00
	CHAPTER E.3 6 — TOTAL	675,000	1,220,000	3,238,838.00
E.3 7 0	CHAPTER E.3 7 Institutional Cooperation & EU Charter			
E.3 7 0 0	Institutional Cooperation & EU Charter	688,000	885,000	1,163,675.69
	Article E.3 7 0 — Total	688,000	885,000	1,163,675.69
	CHAPTER E.3 7 — TOTAL	688,000	885,000	1,163,675.69
E.3 8 0	CHAPTER E.3 8 Horizontal operational activities			
E.3 8 0 0	Horizontal Operational activities	910,000	140,000	122,700.00
	Article E.3 8 0 — Total	910,000	140,000	122,700.00
	CHAPTER E.3 8 — TOTAL	910,000	140,000	122,700.00
E.3 9 0	CHAPTER E.3 9 Reserve for Title 3			
E.3 9 0 0	Reserve for Title 3	144,891	400,080	0.00
	Article E.3 9 0 — Total	144,891	400,080	0.00
	CHAPTER E.3 9 — TOTAL	144,891	400,080	0.00
	Title E.3 — Total	5,570,891	5,216,582	7,993,033.93

TITLE E.3

OPERATIONAL EXPENDITURE

CHAPTER E.3 0 — JUSTICE, DIGITAL AND MIGRATION

E.3 0 0 Justice, Digital and Migration

E.3 0 0 0 Justice, Digital and Migration

Appropriations 2026	Appropriations 2025	Outturn 2024
1,871,000	1,571,502	2,530,142.28

Remarks

This appropriation is intended to cover the Agency's activities related to Justice, Digital and Migration. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

CHAPTER E.3 5 — COMMUNICATION & AWARENESS RAISING

E.3 5 0 Communication & Awareness Raising

E.3 5 0 0 Communication & Awareness Raising

Appropriations 2026	Appropriations 2025	Outturn 2024
1,282,000	1,000,000	937,677.96

Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues and the organisation of related events. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

CHAPTER E.3 6 — EQUALITY, INCLUSION & SUSTAINABILITY

E.3 6 0 Equality, Inclusion & Sustainability

E.3 6 0 0 Equality, Inclusion & Sustainability

Appropriations 2026	Appropriations 2025	Outturn 2024
675,000	1,220,000	3,238,838.00

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to Equality, Inclusion and Sustainability. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

CHAPTER E.3 7 — INSTITUTIONAL COOPERATION & EU CHARTER

E.3 7 0 Institutional Cooperation & EU Charter

E.3 7 0 0 Institutional Cooperation & EU Charter

Appropriations 2026	Appropriations 2025	Outturn 2024
688,000	885,000	1,163,675.69

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to Institutional Cooperation and EU Charter. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

CHAPTER E.3 8 — HORIZONTAL OPERATIONAL ACTIVITIES

E.3 8 0 Horizontal Operational activities

E.3 8 0 0 Horizontal Operational activities

Appropriations 2026	Appropriations 2025	Outturn 2024
910,000	140,000	122,700.00

Remarks

This appropriation is intended to cover performance, monitoring and evaluation as well as costs for other horizontal activities. In addition, this appropriation covers the costs of necessary production, translations and staff missions.

CHAPTER E.3 9 — RESERVE FOR TITLE 3

E.3 9 0 Reserve for Title 3

E.3 9 0 0 Reserve for Title 3

Appropriations 2026	Appropriations 2025	Outturn 2024
144,891	400,080	0.00

Remarks

Reserve for Title 3.

TITLE E.4
OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Appropriations 2026	Appropriations 2025	Outturn 2024
E.4 0 0	CHAPTER E.4 0			
	Norwegian Financial Mechanism			
E.4 0 0 0	FMO Coordination	p.m.	p.m.	382,933.98
	Article E.4 0 0 — Total	p.m.	p.m.	382,933.98
E.4 0 1	Partnership agreements			
E.4 0 1 0	Projects & Modules under the FMO	p.m.	p.m.	622,437.00
	Article E.4 0 1 — Total	p.m.	p.m.	622,437.00
	CHAPTER E.4 0 — TOTAL	p.m.	p.m.	1,005,370.98
	Title E.4 — Total	p.m.	p.m.	1,005,370.98

TITLE E.4
OTHER OPERATIONAL EXPENDITURE

CHAPTER E.4 0 — COOPERATION AGREEMENTS

E.4 0 0 Norwegian Financial Mechanism

E.4 0 0 0 FMO Coordination

Appropriations 2026	Appropriations 2025	Outturn 2024
p.m.	p.m.	382,933.98

Remarks

This appropriation is intended to cover the expenditure such as staff salaries related to the coordination of projects and modules covered under the agreement between the Agency and Financial Mechanism Office.

E.4 0 1 Partnership agreements

E.4 0 1 0 Projects & Modules under the FMO

Appropriations 2026	Appropriations 2025	Outturn 2024
p.m.	p.m.	622,437.00

Remarks

This appropriation is intended to cover the expenditure of projects and modules covered under partnership agreements including their operating expenditure and staff salaries.