EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2026 – Amending budget Nr 2

REVENUE

Title Chapter	Heading	Budget 2026	Amending budget Nr. 2	New amount
4	**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**	848,878.09	747,273.39	1,596,151.48
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0 0	**Revenue earmarked for a specific purpose**			
4 0 0 0	Revenue earmarked for a specific purpose	848,878.09	747,273.39	1,596,151.48
	Title 4 — Total	**848,878.09**	**747,273.39**	**1,596,151.48**
	GRAND TOTAL	**28,029,769.09**	**747,273.39**	**28,777,042.48**

TITLE 4

REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

4 0 0 Revenue earmarked for a specific purpose

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2026	Amending budget Nr. 2	New amount
848,878.09	747,273.39	1,596,151.48

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

EXPENDITURE

Article Item	Heading	Budget 2026	Amending budget Nr. 2	New amount
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,810,000.00	100,000.00	1,910,000.00
2 0 0	**Rental of buildings and associated costs**			
2 0 0 0	Rental of buildings and associated costs	1,810,000.00	100,000.00	1,910,000.00
	Title 2 — Total	**1,810,000.00**	**100,000.00**	**1,910,000.00**
4	**OTHER OPERATIONAL EXPENDITURE**			
4 0	COOPERATION AGREEMENTS	848,878.09	647,273.39	1,496,151.48
4 0 0	**Norwegian Financial Mechanism**			
4 0 0 0	Cooperation with the Financial Mechanism Office	103,205.00	51,600.39	154,805.39
4 0 1	**Partnership agreements**			
4 0 1 0	Partnership agreements	745,673.09	595,673.00	1,341,346.09
	Title 4 — Total	**848,878.09**	**647,273.39**	**1,496,151.48**
	GRAND TOTAL	**28,029,769.09**	**747,273.39**	**28,777,042.48**

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 0 Rental of buildings and associated costs

Budget 2026	Amending budget Nr. 2	New amount
1,810,000.00	100,000.00	1,910,000.00

Remarks

This appropriation is intended to cover the expenditure related to building services and associated costs..

TITLE 4

OTHER OPERATIONAL EXPENDITURE

CHAPTER 4 0 — COOPERATION AGREEMENTS

4 0 0 Norwegian Financial Mechanism

4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2026	Amending budget Nr. 2	New amount
103,205.00	51,600.39	154,805.39

Remarks

This appropriation is intended to cover the expenditure of coordination activities under the agreement between the Agency and Financial Mechanism Office.

4 0 1 Partnership agreements

4 0 1 0 Partnership agreements

Budget 2026	Amending budget Nr. 2	New amount
745,673.09	595,673.00	1,341,346.09

Remarks

This appropriation is intended to cover the expenditure of projects under the agreement between the Agency and Financial Mechanism Office.