



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 1

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2021	Amending budget Nr. 1	New amount
2	EUROPEAN UNION SUBSIDY			
2 0	EUROPEAN UNION SUBSIDY	24,293,698	176,333	24,470,031
2 0 0	European Union subsidy			
2 0 0 0	European Union subsidy	24,293,698	176,333	24,470,031
	Title 2 — Total	24,293,698	176,333	24,470,031
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	107,143	107,143
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	107,143	107,143
	Title 4 — Total	p.m.	107,143	107,143
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	94,016	94,016
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	94,016	94,016
	Title 9 — Total	p.m.	94,016	94,016
	GRAND TOTAL	24,296,251	377,492	24,673,744

TITLE 2**EUROPEAN UNION SUBSIDY****CHAPTER 2 0 — EUROPEAN UNION SUBSIDY****2 0 0 European Union subsidy**

2 0 0 0 European Union subsidy

Budget 2021	Amending budget Nr. 1	New amount
24,293,698	176,333	24,470,031

Remarks

This item covers revenue from the subsidy granted by the European Union.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 4

REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

4 0 0 Revenue earmarked for a specific purpose

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2021	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2021	Amending budget Nr. 1	New amount
p.m.	94,016	94,016

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2021	Amending budget Nr. 1	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,336,000	80,000	1,416,000
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	697,000	80,000	777,000
	Title A-2 — Total	2,292,553	80,000	2,372,553
B0-3	OPERATIONAL EXPENDITURE			
B0-3 3	MIGRATION AND ASYLUM	710,000	190,349	900,349
B0-3 3 0	Migration, borders, asylum and integration of refugees and migrants			
B0-3 3 0 0	Migration, borders, asylum and integration of refugees and migrant	710,000	190,349	900,349
	Title B0-3 — Total	7,333,698	190,349	7,524,047
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	p.m.	107,143	107,143
B0-4 0 0	Norwegian Financial Mechanism			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	107,143	107,143
	Title B0-4 — Total	p.m.	107,143	107,143
	GRAND TOTAL	24,296,251	377,492	24,673,744

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2021	Amending budget Nr. 1	New amount
697,000	80,000	777,000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-3**OPERATIONAL EXPENDITURE****CHAPTER B0-3 3 — MIGRATION AND ASYLUM****B0-3 3 0 Migration, borders, asylum and integration of refugees and migrants****B0-3 3 0 0 Migration, borders, asylum and integration of refugees and migrants**

Budget 2021	Amending budget Nr. 1	New amount
710,000	190,349	900,349

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to migration, borders, asylum and integration of refugees and migrants. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.

TITLE B0-4**OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 0 Norwegian Financial Mechanism****B0-4 0 0 0 Cooperation with the Financial Mechanism Office**

Budget 2021	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.