Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2022 – Amending budget Nr 1
## Statement of revenue and expenditure

**EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS**

### REVENUE

<table>
<thead>
<tr>
<th>Title Chapter</th>
<th>Heading</th>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 0 0 0</td>
<td>Revenue earmarked for a specific purpose</td>
<td>p.m.</td>
<td>1,014,584</td>
<td>1,014,584</td>
</tr>
<tr>
<td>4 0 0 0 0</td>
<td>Revenue earmarked for a specific purpose</td>
<td>p.m.</td>
<td>1,014,584</td>
<td>1,014,584</td>
</tr>
<tr>
<td>4 0 0 4</td>
<td>Amounts wrongly paid</td>
<td>p.m.</td>
<td>26,987</td>
<td>26,987</td>
</tr>
<tr>
<td>9 0 0 0</td>
<td>Miscellaneous revenue</td>
<td>p.m.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>9 0 0 0 0</td>
<td>Miscellaneous revenue</td>
<td>p.m.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
</tbody>
</table>

**Title 4 — Total** p.m. 1,041,570 1,041,570

### TITLE 4

**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

#### CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

4 0 0 0  Revenue earmarked for a specific purpose

#### Title 4 — Total p.m. 1,041,570 1,041,570

9 0 0 0  Miscellaneous revenue

#### Title 9 — Total p.m. 60,000 60,000

**GRAND TOTAL** 24,295,170 1,101,570 25,396,740

### TABLE 4

#### REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

#### CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

4 0 0  Revenue earmarked for a specific purpose

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#### Title 4 — Total p.m. 1,041,570 1,041,570

4 0 4  Amounts wrongly paid

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#### Title 9 — Total p.m. 60,000 60,000

**GRAND TOTAL** 24,295,170 1,101,570 25,396,740

### TITLE 4

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4 0 0  Revenue earmarked for a specific purpose

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#### Title 4 — Total p.m. 1,041,570 1,041,570

4 0 4  Amounts wrongly paid

4 0 4 0  Amounts wrongly paid

#### Title 9 — Total p.m. 60,000 60,000

**GRAND TOTAL** 24,295,170 1,101,570 25,396,740

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

4 0 4  Amounts wrongly paid

4 0 4 0  Amounts wrongly paid

Remarks

This item covers revenue arising from the repayment of amounts wrongly paid.
CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 0 Miscellaneous revenue

<table>
<thead>
<tr>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>p.m.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.
## EXPENDITURE

<table>
<thead>
<tr>
<th>Article Item</th>
<th>Heading</th>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A-2 2 0 0 0 0</td>
<td>Rent</td>
<td>745,000</td>
<td>60,000</td>
<td>805,000</td>
</tr>
</tbody>
</table>

**Remarks**

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.
Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-3

OPERATIONAL EXPENDITURE

CHAPTER B0-3 0 — MIGRATION AND ASYLUM

B0-3 3 0 Migration, borders, asylum and integration of refugees and migrants

B0-3 3 0 0 Migration, borders, asylum and integration of refugees and migrants

<table>
<thead>
<tr>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>885,000</td>
<td>26,987</td>
<td>911,987</td>
</tr>
</tbody>
</table>

Remarks

This appropriation is intended to cover the cost of the Agency’s activities related to migration, borders, asylum and integration of refugees and migrants. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.

B0-3 5 0 Communicating rights

B0-3 5 0 0 Communication and awareness-raising

<table>
<thead>
<tr>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,410,000</td>
<td>6,862</td>
<td>1,416,862</td>
</tr>
</tbody>
</table>

Remarks

This appropriation is intended to cover the costs of the Agency’s activities related to communication and awareness-raising of fundamental rights issues. In addition, this appropriation covers the costs of the necessary translation and interpretation services.
CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 0 0 Norwegian Financial Mechanism

Cooperation with the Financial Mechanism Office

<table>
<thead>
<tr>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>p.m.</td>
<td>107,143</td>
<td>107,143</td>
</tr>
</tbody>
</table>

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

B0-4 0 1 Partnership agreements

Partnership agreements

<table>
<thead>
<tr>
<th>Budget 2022</th>
<th>Amending budget Nr. 1</th>
<th>New amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>p.m.</td>
<td>900,579</td>
<td>900,579</td>
</tr>
</tbody>
</table>

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.