



**Statement of revenue and expenditure of the European Union Agency for Fundamental Rights for the financial year 2025**



**TITLE 2**

**EUROPEAN UNION SUBSIDY**

**CHAPTER 2 0 — EUROPEAN UNION SUBSIDY**

Article Item	Heading	Financial Year 2025	Financial Year 2024	Financial Year 2023
	CHAPTER 2 0			
<b>2 0 0</b>	<b>European Union subsidy</b>			
2 0 0 0	European Union subsidy	26,639,755	27,456,922	25,518,395.00
	Article 2 0 0 — Total	26,639,755	27,456,922	25,518,395.00
	<b>CHAPTER 2 0 — TOTAL</b>	<b>26,639,755</b>	<b>27,456,922</b>	<b>25,518,395.00</b>
	<b>Title 2 — Total</b>	<b>26,639,755</b>	<b>27,456,922</b>	<b>25,518,395.00</b>

**CHAPTER 2 0 — EUROPEAN UNION SUBSIDY**

**2 0 0 European Union subsidy**

2 0 0 0 European Union subsidy

Financial Year 2025	Financial Year 2024	Financial Year 2023
26,639,755	27,456,922	25,518,395.00

Remarks

This item covers revenue from the subsidy granted by the European Union.

**TITLE 3**

**FINANCIAL CONTRIBUTIONS OF THE HOST MEMBER STATE**

**CHAPTER 3 0 — FINANCIAL CONTRIBUTIONS OF THE HOST MEMBER STATE**

Article Item	Heading	Financial Year 2025	Financial Year 2024	Financial Year 2023
	CHAPTER 3 0			
<b>3 0 0</b>	<b>Financial contributions of the host Member State</b>			
3 0 0 0	Financial contributions of the host Member State	p.m.	p.m.	0.00
	Article 3 0 0 — Total	p.m.	p.m.	0.00
	<b>CHAPTER 3 0 — TOTAL</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0.00</b>
	<b>Title 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0.00</b>

**CHAPTER 3 0 — FINANCIAL CONTRIBUTIONS OF THE HOST MEMBER STATE**

**3 0 0 Financial contributions of the host Member State**

3 0 0 0 Financial contributions of the host Member State

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers revenue made up of any financial contributions of the host Member State.

**TITLE 4**

**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

**CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

Article Item	Heading	Financial Year 2025	Financial Year 2024	Financial Year 2023
	CHAPTER 4 0			
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	335,437	574,416.73
	Article 4 0 0 — Total	p.m.	335,437	574,416.73
<b>4 0 1</b>	<b>Contributions to the Agency's activities</b>			
4 0 1 0	Contributions to the Agency's activities from Member States	p.m.	p.m.	0.00
4 0 1 1	Contributions to the Agency's activities from non-member countries or miscellaneous bodies	p.m.	p.m.	0.00
	Article 4 0 1 — Total	p.m.	p.m.	0.00
<b>4 0 2</b>	<b>Revenue from third parties</b>			
4 0 2 0	Revenue from third parties	p.m.	p.m.	0.00
	Article 4 0 2 — Total	p.m.	p.m.	0.00
<b>4 0 3</b>	<b>Proceeds from the supply of goods, services and works</b>			
4 0 3 0	Proceeds from the supply of goods, services and works	p.m.	p.m.	0.00
	Article 4 0 3 — Total	p.m.	p.m.	0.00
<b>4 0 4</b>	<b>Amounts wrongly paid</b>			
4 0 4 0	Amounts wrongly paid	p.m.	p.m.	155.62
	Article 4 0 4 — Total	p.m.	p.m.	155.62
<b>4 0 5</b>	<b>Sales</b>			
4 0 5 0	Sales	p.m.	p.m.	0.00
	Article 4 0 5 — Total	p.m.	p.m.	0.00
<b>4 0 6</b>	<b>Insurance</b>			
4 0 6 0	Insurance	p.m.	p.m.	0.00
	Article 4 0 6 — Total	p.m.	p.m.	0.00
<b>4 0 7</b>	<b>Lettings</b>			
4 0 7 0	Lettings	p.m.	p.m.	0.00
	Article 4 0 7 — Total	p.m.	p.m.	0.00
<b>4 0 8</b>	<b>Sales of publications</b>			
4 0 8 0	Sales of publications	p.m.	p.m.	0.00
	Article 4 0 8 — Total	p.m.	p.m.	0.00
	<b>CHAPTER 4 0 — TOTAL</b>	<b>p.m.</b>	<b>335,437</b>	<b>574,572.35</b>
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>335,437</b>	<b>574,572.35</b>

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

### 4 0 0 Revenue earmarked for a specific purpose

#### 4 0 0 0 Revenue earmarked for a specific purpose

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	335,437	574,416.73

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

### 4 0 1 Contributions to the Agency's activities

#### 4 0 1 0 Contributions to the Agency's activities from Member States

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers contributions to the Agency's activities from Member States, insofar as this is provided for in the agreement concluded between the Agency and the Member State.

#### 4 0 1 1 Contributions to the Agency's activities from non-member countries or miscellaneous bodies

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers contributions to the Agency's activities from non-member countries or miscellaneous bodies, insofar as this is provided for in the agreement concluded between the Agency and the non-member countries or bodies.

### 4 0 2 Revenue from third parties

#### 4 0 2 0 Revenue from third parties

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers revenue from third parties in respect of goods, services or work supplied at their request.

### 4 0 3 Proceeds from the supply of goods, services and works

#### 4 0 3 0 Proceeds from the supply of goods, services and works

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers proceeds from the supply of goods, services and works for Union institutions or other Union bodies.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE (cont'd)

### 4 0 4 Amounts wrongly paid

#### 4 0 4 0 Amounts wrongly paid

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	155.62

Remarks

This item covers revenue arising from the repayment of amounts wrongly paid.

### 4 0 5 Sales

#### 4 0 5 0 Sales

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers proceeds from the sale of vehicles, equipment, installations, materials, and scientific and technical apparatus, which are being replaced or scrapped when the book value is fully depreciated.

### 4 0 6 Insurance

#### 4 0 6 0 Insurance

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers insurance payments received.

### 4 0 7 Lettings

#### 4 0 7 0 Lettings

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers revenue from payments connected with lettings.

### 4 0 8 Sales of publications

#### 4 0 8 0 Sales of publications

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers revenue from the sale of publications and films, including those on an electronic medium.

**TITLE 5**

**ADMINISTRATIVE APPROPRIATIONS**

**CHAPTER 5 0 — ADMINISTRATIVE APPROPRIATIONS**

Article Item	Heading	Financial Year 2025	Financial Year 2024	Financial Year 2023
	CHAPTER 5 0			
<b>5 0 0</b>	<b>Administrative appropriations</b>			
5 0 0 0	Interest generated	p.m.	p.m.	0.00
	Article 5 0 0 — Total	p.m.	p.m.	0.00
	<b>CHAPTER 5 0 — TOTAL</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0.00</b>
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0.00</b>

**CHAPTER 5 0 — ADMINISTRATIVE APPROPRIATIONS**

**5 0 0 Administrative appropriations**

5 0 0 0 Interest generated

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	p.m.	0.00

Remarks

This item covers revenue from bank interest generated.



**TITLE 9**

**MISCELLANEOUS REVENUE**

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

Article Item	Heading	Financial Year 2025	Financial Year 2024	Financial Year 2023
	CHAPTER 9 0			
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	p.m.	260,162	98,063.37
	Article 9 0 0 — Total	p.m.	260,162	98,063.37
	<b>CHAPTER 9 0 — TOTAL</b>	<b>p.m.</b>	<b>260,162</b>	<b>98,063.37</b>
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>260,162</b>	<b>98,063.37</b>

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

**9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Financial Year 2025	Financial Year 2024	Financial Year 2023
p.m.	260,162	98,063.37

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

Statement of revenue and expenditure  
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

Title Chapter	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
<b>A-1</b>	<b>STAFF EXPENDITURE</b>			
A-11	SALARIES & ALLOWANCES	15,715,675	16,042,093	14,006,212.85
A-12	EXPENDITURE RELATING TO STAFF RECRUITMENT	145,000	195,000	111,655.90
A-13	MISSION EXPENSES	53,000	45,000	47,999.82
A-14	SOCIO-MEDICAL INFRASTRUCTURE	75,000	75,000	57,592.46
A-15	TRAINING	175,000	175,000	139,302.62
A-16	EXTERNAL SERVICES	135,000	135,000	128,826.34
A-17	RECEPTIONS AND EVENTS	5,000	3,000	1,969.21
A-18	SOCIAL WELFARE	1,020,000	1,101,000	1,158,495.94
A-19	OTHER STAFF RELATED EXPENDITURE	p.m.	94,880	22,289.50
	<b>Title A-1 Total</b>	<b>17,323,675</b>	<b>17,865,973</b>	<b>15,674,344.64</b>
<b>A-2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
A-20	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2,458,000	2,256,000	1,731,889.44
A-21	INFORMATION AND COMMUNICATION TECHNOLOGY	808,000	747,000	523,971.77
A-22	MOVABLE PROPERTY AND ASSOCIATED COSTS	253,000	247,000	12,865.52
A-23	CURRENT ADMINISTRATIVE EXPENDITURE	347,500	360,000	48,149.21
A-24	POSTAGE AND TELECOMMUNICATIONS	185,500	168,000	93,019.95
A-25	MEETING EXPENSES	10,000	14,000	5,768.85
A-26	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES	p.m.	p.m.	0.00
A-27	INFORMATION AND PUBLISHING	2,000	2,000	1,870.50
A-28	STUDIES	36,000	34,000	15,372.00
	<b>Title A-2 Total</b>	<b>4,100,000</b>	<b>3,828,000</b>	<b>2,432,907.24</b>
<b>B0-3</b>	<b>OPERATIONAL EXPENDITURE</b>			
B0-30	JUSTICE, DIGITAL AND MIGRATION	1,571,000	1,129,110	1,903,288.71
B0-35	COMMUNICATION & EVENTS	1,000,000	1,181,052	1,501,581.64
B0-36	EQUALITY, ROMA & SOCIAL RIGHTS	1,220,000	2,949,870	1,553,253.21
B0-37	INSTITUTIONAL COOPERATION & NETWORKS	885,000	670,000	982,107.43
B0-38	HORIZONTAL OPERATIONAL ACTIVITIES	140,000	120,000	128,737.50
B0-39	RESERVE FOR TITLE 3	400,080	13,130	0.00
	<b>Title B0-3 Total</b>	<b>5,216,080</b>	<b>6,063,162</b>	<b>6,068,968.49</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	p.m.	295,386	1,154,787.48
	<b>Title B0-4 Total</b>	<b>p.m.</b>	<b>295,386</b>	<b>1,154,787.48</b>
	<b>GRAND TOTAL</b>	<b>26,639,755</b>	<b>28,052,521</b>	<b>25,331,007.85</b>

Statement of revenue and expenditure  
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE A-1**  
**STAFF EXPENDITURE**

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-1 1			
<b>A-1 1 0</b>	<b>Staff holding a post provided for in the establishment plan</b>			
A-1 1 0 0	Basic salaries	8,200,000	8,061,093	7,247,736.23
A-1 1 0 1	Family allowances	1,310,000	1,333,000	872,193.81
A-1 1 0 2	Expatriation and foreign-residence allowances	1,190,000	1,113,000	1,069,572.58
A-1 1 0 4	Agency officials seconded outside	p.m.	p.m.	0.00
	Article A-1 1 0 — Total	10,700,000	10,507,093	9,189,502.62
<b>A-1 1 1</b>	<b>Other staff</b>			
A-1 1 1 0	Staff exchanges	545,000	540,000	422,087.46
A-1 1 1 1	Interim services	p.m.	p.m.	0.00
A-1 1 1 2	Contract Agents	3,040,000	3074000	0.00
A-1 1 1 3	Trainees	323,000	330,000	430,842.49
A-1 1 1 4	Special Advisers	p.m.	p.m.	0.00
A-1 1 1 5	Contract Agents	p.m.	p.m.	2,564,225.39
	Article A-1 1 1 — Total	3,908,000	3,944,000	3,417,155.34
<b>A-1 1 3</b>	<b>Employer's social security contributions</b>			
A-1 1 3 0	Insurance against sickness	279,000	262,000	259,052.31
A-1 1 3 1	Insurance against accidents and occupational disease	40,675	32,000	29,052.59
A-1 1 3 2	Insurance against unemployment	114,000	105,000	102,817.60
	Article A-1 1 3 — Total	433,675	399,000	390,922.50
<b>A-1 1 4</b>	<b>Miscellaneous allowances and grants</b>			
A-1 1 4 0	Childbirth and death grants	1,000	1,000	0.00
A-1 1 4 1	Travel expenses for annual leave	133,000	127,000	112,406.72
	Article A-1 1 4 — Total	134,000	128,000	112,406.72
<b>A-1 1 8</b>	<b>Daily subsistence allowance</b>			
A-1 1 8 4	Daily subsistence allowances	55,000	40000	0.00
	Article A-1 1 8 — Total	55,000	40000	0.00
<b>A-1 1 9</b>	<b>Salary weightings</b>			
A-1 1 9 0	Salary weightings	485,000	1,024,000	896,225.67
	Article A-1 1 9 — Total	485,000	1,024,000	896,225.67
	<b>CHAPTER A-1 1 — TOTAL</b>	<b>15,715,675</b>	<b>16,042,093</b>	<b>14,006,212.85</b>

Statement of revenue and expenditure  
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-1 2			
<b>A-1 2 0</b>	<b>Expenditure on staff recruitment and transfer</b>			
A-1 2 0 0	Recruitment expenses	35,000	40,000	10,030.72
A-1 2 0 1	Travel expenses	5,000	5,000	4,050.74
A-1 2 0 2	Installation, resettlement and transfer allowances	60,000	90,000	32,541.15
A-1 2 0 3	Removal expenses	45,000	60,000	47,747.11
A-1 2 0 4	Temporary daily subsistence allowances	p.m.	p.m.	17,286.18
	Article A-1 2 0 — Total	145,000	195,000	111,655.90
	<b>CHAPTER A-1 2 — TOTAL</b>	<b>145,000</b>	<b>195,000</b>	<b>111,655.90</b>
	CHAPTER A-1 3			
<b>A-1 3 0</b>	<b>Mission expenses</b>			
A-1 3 0 0	Mission expenses	53,000	45,000	47,999.82
	Article A-1 3 0 — Total	53,000	45,000	47,999.82
	<b>CHAPTER A-1 3 — TOTAL</b>	<b>53,000</b>	<b>45,000</b>	<b>47,999.82</b>
	CHAPTER A-1 4			
<b>A-1 4 1</b>	<b>Medical service</b>			
A-1 4 1 0	Medical service	75,000	75,000	57,592.46
	Article A-1 4 1 — Total	75,000	75,000	57,592.46
	<b>CHAPTER A-1 4 — TOTAL</b>	<b>75,000</b>	<b>75,000</b>	<b>57,592.46</b>
	CHAPTER A-1 5			
<b>A-1 5 0</b>	<b>Training</b>			
A-1 5 0 0	Training	175,000	175,000	139,302.62
	Article A-1 5 0 — Total	175,000	175,000	139,302.62
	<b>CHAPTER A-1 5 — TOTAL</b>	<b>175,000</b>	<b>175,000</b>	<b>139,302.62</b>
	CHAPTER A-1 6			
<b>A-1 6 6</b>	<b>External Service</b>			
A-1 6 6 0	External services	135,000	135,000	128,826.34
	Article A-1 6 5 — Total	135,000	135,000	128,826.34
	<b>CHAPTER A-1 6 — TOTAL</b>	<b>135,000</b>	<b>135,000</b>	<b>128,826.34</b>

Statement of revenue and expenditure  
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-1 7			
<b>A-1 7 0</b>	<b>Receptions and events</b>			
A-1 7 0 0	Receptions and events	5,000	3,000	1,969.21
	Article A-1 7 0 — Total	5,000	3,000	1,969.21
	<b>CHAPTER A-1 7 — TOTAL</b>	<b>5,000</b>	<b>3,000</b>	<b>1,969.21</b>
	CHAPTER A-1 8			
<b>A-1 8 1</b>	<b>Social contacts between staff</b>			
A-1 8 1 0	Social contacts between staff	75,000	85,000	46,522.18
	Article A-1 8 1 — Total	75,000	85,000	46,522.18
<b>A-1 8 2</b>	<b>Other welfare expenditure</b>			
A-1 8 2 0	Other welfare expenditure	930,000	966,000	1,077,739.55
	Article A-1 8 2 — Total	930,000	966,000	1,077,739.55
<b>A-1 8 3</b>	<b>Early childhood centres and crèches</b>			
A-1 8 3 0	Early childhood centres and crèches	p.m.	50,000	30,727.88
	Article A-1 8 3 — Total	p.m.	50,000	30,727.88
<b>A-1 8 4</b>	<b>Additional aid for disabled persons</b>			
A-1 8 4 0	Additional aid for disabled persons	15,000	p.m.	3,506.33
	Article A-1 8 4 — Total	15,000	p.m.	3,506.33
<b>A-1 8 5</b>	<b>Restaurants and canteens</b>			
A-1 8 5 0	Restaurants and canteens	p.m.	p.m.	0.00
	Article A-1 8 5 — Total	p.m.	p.m.	0.00
	<b>CHAPTER A-1 8 — TOTAL</b>	<b>1,020,000</b>	<b>1,101,000</b>	<b>1,158,495.94</b>
	CHAPTER A-1 9			
<b>A-1 9 0</b>	<b>Legal services</b>			
A-1 9 0 0	Legal services	p.m.	94,880	22,289.50
	Article A-1 9 0 — Total	p.m.	94,880	22,289.50
	<b>CHAPTER A-1 9 — TOTAL</b>	<b>p.m.</b>	<b>94,880</b>	<b>22,289.50</b>
	<b>Title A-1 — Total</b>	<b>17,323,675</b>	<b>17,865,973</b>	<b>15,674,344.64</b>

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## TITLE A-1

### STAFF EXPENDITURE

#### CHAPTER A-1 1 — SALARIES & ALLOWANCES

##### A-1 1 0 Staff holding a post provided for in the establishment plan

###### A-1 1 0 0 Basic salaries

Appropriations 2025	Appropriations 2024	Outturn 2023
8,200,000	8,061,093	7,247,736.23

###### Remarks

Staff Regulations of officials and Conditions of employment of other servants of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries for permanent officials and temporary staff.

###### A-1 1 0 1 Family allowances

Appropriations 2025	Appropriations 2024	Outturn 2023
1,310,000	1,333,000	872,193.81

###### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and section I of Annex VII thereto. This appropriation is intended to cover the household, dependent child and education allowances for permanent officials and temporary staff.

###### A-1 1 0 2 Expatriation and foreign-residence allowances

Appropriations 2025	Appropriations 2024	Outturn 2023
1,190,000	1,113,000	1,069,572.58

###### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign-residence allowances for permanent officials and temporary staff.

###### A-1 1 0 4 Agency officials seconded outside

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

###### Remarks

This appropriation is intended to cover expenditure relating to the secondment or temporary assignment of Agency officials to national or international departments.

##### A-1 1 1 Other staff

###### A-1 1 1 0 Staff exchanges

Appropriations 2025	Appropriations 2024	Outturn 2023
545,000	540,000	422,087.46

###### Remarks

This appropriation is intended to cover expenditure relating to secondment or temporary assignment in the Agency of officials or other agents of national administrations, for a limited period, with a view to intensify exchange of expertise.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-1 1 — SALARIES & ALLOWANCES (cont'd)

### A-1 1 1 1 Interim services

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover:

- the employment of interim staff, particularly telephone operators, clerical and secretarial staff
- reproduction and typing which is sent out because it cannot be handled by the Agency
- the cost of computer typesetting for explanatory and supporting documents for the Agency's own requirements and for submission to the budgetary authority
- the grant payable under the work experience training for children of staff members, and
- the reimbursement of expenditure incurred by the Commission for administrative assistance given to the Agency.

### A-1 1 1 2 Contract Agents

Appropriations 2025	Appropriations 2024	Outturn 2023
3,040,000	3074000	0.00

#### Remarks

Conditions of employment of other servants of the European Union, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract agents.

### A-1 1 1 3 Trainees

Appropriations 2025	Appropriations 2024	Outturn 2023
323,000	330,000	430,842.49

#### Remarks

This appropriation is intended to cover expenditure incurred in practical administrative training for young students. This expenditure includes trainee's social security allowances and contributions, travel expenses at the beginning and end of the course, as well as travel expenses for travel connected with the training programme.

### A-1 1 1 4 Special Advisers

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83. This appropriation is intended to cover the remuneration, mission expenses and the employer's accident insurance contribution of special advisers' expenditure incurred. The category of special advisers includes in particular: the medical officer, the legal adviser, the technical adviser, etc.

### A-1 1 1 5 Contract Agents

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	2,564,225.39

#### Remarks

Conditions of employment of other servants of the European Union, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract agents.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-1 1 — SALARIES & ALLOWANCES (cont'd)

### A-1 1 3 Employer's social security contributions

#### A-1 1 3 0 Insurance against sickness

Appropriations 2025	Appropriations 2024	Outturn 2023
279,000	262,000	259,052.31

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the employer's contribution (3,4 % of the basic salary); the official's contribution is 1,7 % of the basic salary.

#### A-1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2025	Appropriations 2024	Outturn 2023
40,675	32,000	29,052.59

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational disease.

#### A-1 1 3 2 Insurance against unemployment

Appropriations 2025	Appropriations 2024	Outturn 2023
114,000	105,000	102,817.60

#### Remarks

Condition of employment of other servants of the European Communities, in particular Article 28(a) thereof. This appropriation is intended to insure temporary staff against unemployment.

### A-1 1 4 Miscellaneous allowances and grants

#### A-1 1 4 0 Childbirth and death grants

Appropriations 2025	Appropriations 2024	Outturn 2023
1,000	1,000	0.00

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover:

- the childbirth grant, and
- in the event of the death of an official, payment of the deceased's full remuneration until the end of the third month after the month in which the death occurred and the cost of transporting the body to the official's place of origin.

#### A-1 1 4 1 Travel expenses for annual leave

Appropriations 2025	Appropriations 2024	Outturn 2023
133,000	127,000	112,406.72

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependants, from their place of employment to their place of origin.



## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-1 1 — SALARIES & ALLOWANCES (cont'd)

#### A-1 1 8 Daily subsistence allowances

##### A-1 1 8 4 Daily subsistence allowances

Appropriations 2025	Appropriations 2024	Outturn 2023
55,000	40000	0.00

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances due to staff able to prove that they were obliged to change their place of residence after taking up their duties (including upon transfer).

#### A-1 1 9 Salary weightings

##### A-1 1 9 0 Salary weightings

Appropriations 2025	Appropriations 2024	Outturn 2023
485,000	1,024,000	896,225.67

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and temporary staff and to overtime payments.

### CHAPTER A-1 2 — EXPENDITURE RELATING TO STAFF RECRUITMENT

#### A-1 2 0 Expenditure on staff recruitment and transfer

##### A-1 2 0 0 Recruitment expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
35,000	40,000	10,030.72

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including:

- publication costs, travel costs and accident insurance for candidates called to examinations and interviews, costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.), and
- pre-recruitment medical examinations.

##### A-1 2 0 1 Travel expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
5,000	5,000	4,050.74

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 2 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover the travel expenses of staff (including members of their families) on entering or leaving the service.

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-1 2 — EXPENDITURE RELATING TO STAFF RECRUITMENT (cont'd)

#### A-1 2 0 Expenditure relating to staff recruitment (cont'd)

##### A-1 2 0 2 Installation, resettlement and transfer allowances

Appropriations 2025	Appropriations 2024	Outturn 2023
60,000	90,000	32,541.15

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowances for staff obliged to change residence after taking up their appointment or when they definitively cease their duties and settle elsewhere.

##### A-1 2 0 3 Removal expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
45,000	60,000	47,747.11

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the removal costs of staff obliged to change residence after taking up their appointment or when transferred to a new place of work or when they definitively cease their duties and settle elsewhere.

##### A-1 2 0 4 Temporary daily subsistence allowances

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	17,286.18

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances due to staff able to prove that they were obliged to change their place of residence after taking up their duties (including upon transfer).

### CHAPTER A-1 3 — MISSION EXPENSES

#### A-1 3 0 Mission expenses

##### A-1 3 0 0 Mission expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
53,000	45,000	47,999.82

##### Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Agency staff covered by the Staff Regulations and by national or international experts or officials seconded to the Agency. In addition, it covers the cost of external services in mission's management and insurance.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

### A-1 4 1 Medical service

A-1 4 1 0 Medical service

Appropriations 2025	Appropriations 2024	Outturn 2023
75,000	75,000	57,592.46

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover, apart from doctors' fees the cost of check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidation Committee.

## CHAPTER A-1 5 — TRAINING

### A-1 5 0 Training

A-1 5 0 0 Training

Appropriations 2025	Appropriations 2024	Outturn 2023
175,000	175,000	139,302.62

#### Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24(a) thereof. This appropriation is intended to cover introduction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, information sessions on EU matters etc. It also covers the purchase of equipment and documentation and the hiring of organising consultants.

## CHAPTER A-1 6 — EXTERNAL SERVICES

### A-1 6 6 External Service

A-1 6 6 0 External services

Appropriations 2025	Appropriations 2024	Outturn 2023
135,000	135,000	128,826.34

#### Remarks

This appropriation is intended to cover expenditure incurred by the Agency for administrative assistance provided by the European Commission, for example the computerised payroll service, etc.

## CHAPTER A-1 7 — RECEPTIONS AND EVENTS

### A-1 7 0 Receptions and events

A-1 7 0 0 Receptions and events

Appropriations 2025	Appropriations 2024	Outturn 2023
5,000	3,000	1,969.21

#### Remarks

This appropriation is intended to cover expenditure on the Agency's obligations in respect of entertainment and representation. This expenditure may be incurred by authorised staff individually in the fulfilment of their duties and as part of the Agency's activities.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-1 8 — SOCIAL WELFARE

### A-1 8 1 Social contacts between staff

#### A-1 8 1 0 Social contacts between staff

Appropriations 2025	Appropriations 2024	Outturn 2023
75,000	85,000	46,522.18

#### Remarks

This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for sports centres, as well as projects to promote social contact between staff of different nationalities.

### A-1 8 2 Other welfare expenditure

#### A-1 8 2 0 Other welfare expenditure

Appropriations 2025	Appropriations 2024	Outturn 2023
930,000	966,000	1,077,739.55

#### Remarks

This appropriation is intended to cover assistance for families, new arrivals, legal aid, grants for children's associations, the grant to the secretariat of the parents' association, multilingual tuition for staff children.

### A-1 8 3 Early childhood centres and creches

#### A-1 8 3 0 Early childhood centres and creches

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	50,000	30,727.88

#### Remarks

This appropriation is intended to cover the Agency's share of the cost of childcare for Agency staff in nurseries not administered by the Commission.

### A-1 8 4 Additional aid for disabled persons

#### A-1 8 4 0 Additional aid for disabled persons

Appropriations 2025	Appropriations 2024	Outturn 2023
15,000	p.m.	3,506.33

#### Remarks

This appropriation is to enable reimbursement to disabled officials in active employment, spouses and dependent children, after national entitlements have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

### A-1 8 5 Restaurants and canteens

#### A-1 8 5 0 Restaurants and canteens

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, including maintenance facilities. It is intended to cover also routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure, and the cost of consultancy fees.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**CHAPTER A-1 9 — OTHER STAFF RELATED EXPENDITURE**

**A-1 9 0 Legal services**

A-1 9 0 0 Legal services

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	94,880	22,289.50

Remarks

This appropriation is intended to cover staff related legal costs and the service of lawyers or other experts.

**TITLE A-2**

**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-2 0			
<b>A-2 0 0</b>	<b>Rental of buildings and associated costs</b>			
A-2 0 0 0	Rent	1,130,000	1,040,000	981,243.94
	Article A-2 0 0 — Total	1,130,000	1,040,000	981,243.94
<b>A-2 0 1</b>	<b>Insurance</b>			
A-2 0 1 0	Insurance	20,000	20,000	16,558.94
	Article A-2 0 1 — Total	20,000	20,000	16,558.94
<b>A-2 0 2</b>	<b>Water, gas, electricity and heating</b>			
A-2 0 2 0	Water, gas, electricity and heating	268,000	195,000	241,994.58
	Article A-2 0 2 — Total	268,000	195,000	241,994.58
<b>A-2 0 3</b>	<b>Cleaning and maintenance</b>			
A-2 0 3 0	Cleaning and maintenance	396,000	397,000	350,666.65
	Article A-2 0 3 — Total	396,000	397,000	350,666.65
<b>A-2 0 4</b>	<b>Fitting-out of premises</b>			
A-2 0 4 0	Fitting-out of premises	200,000	170,000	0.00
	Article A-2 0 4 — Total	200,000	170,000	0.00
<b>A-2 0 5</b>	<b>Security and surveillance of buildings</b>			
A-2 0 5 0	Security and surveillance of buildings	244,000	204,000	141,425.33
	Article A-2 0 5 — Total	244,000	204,000	141,425.33
<b>A-2 0 6</b>	<b>Acquisition of immovable property</b>			
A-2 0 6 0	Acquisition of immovable property	p.m.	p.m.	0.00
	Article A-2 0 6 — Total	p.m.	p.m.	0.00
<b>A-2 0 9</b>	<b>Other expenditure on buildings</b>			
A-2 0 9 0	Other expenditure on buildings	200,000	230,000	0.00
	Article A-2 0 9 — Total	200,000	230,000	0.00
	<b>CHAPTER A-2 0 — TOTAL</b>	<b>2,458,000</b>	<b>2,256,000</b>	<b>1,731,889.44</b>
	CHAPTER A-2 1			
<b>A-2 1 0</b>	<b>Data processing</b>			
A-2 1 0 0	Data-processing equipment	444,000	383,000	315,289.32
A-2 1 0 1	Software Development	234,000	239,000	157,619.00
A-2 1 0 2	Other external services for data processing	130,000	125,000	51,063.45
	Article A-2 1 0 — Total	808,000	747,000	523,971.77
	<b>CHAPTER A-2 1 — TOTAL</b>	<b>808,000</b>	<b>747,000</b>	<b>523,971.77</b>

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-2 2			
<b>A-2 2 0</b>	<b>Technical equipment and installations</b>			
A-2 2 0 0	Technical equipment and installations	140,000	140,000	1,672.90
A-2 2 0 2	Hire of technical equipment and installations	p.m.	p.m.	0.00
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations	5,000	5,000	0.00
	Article A-2 2 0 — Total	145,000	145,000	1,672.90
<b>A-2 2 1</b>	<b>Furniture</b>			
A-2 2 1 0	Furniture	105,000	100000	11,192.62
	Article A-2 2 1 — Total	105,000	100000	11,192.62
<b>A-2 2 3</b>	<b>Hire of vehicles</b>			
A-2 2 3 0	Hire of vehicles	3,000	2,000	0.00
	Article A-2 2 3 — Total	3,000	2,000	0.00
<b>A-2 2 5</b>	<b>Documentation and library</b>			
A-2 2 5 0	Library stocks, purchase of books	p.m.	p.m.	0.00
	Article A-2 2 5 — Total	p.m.	p.m.	0.00
	<b>CHAPTER A-2 2 — TOTAL</b>	<b>253,000</b>	<b>247,000</b>	<b>12,865.52</b>
	CHAPTER A-2 3			
<b>A-2 3 0</b>	<b>Stationery and office supplies</b>			
A-2 3 0 0	Stationery and office supplies	10,000	15,000	9,202.11
	Article A-2 3 0 — Total	10,000	15,000	9,202.11
<b>A-2 3 2</b>	<b>Financial charges</b>			
A-2 3 2 0	Bank charges	3,500	3,000	2,133.60
A-2 3 2 1	Exchange-rate losses	p.m.	p.m.	0.00
A-2 3 2 2	External financial services	59,000	62,000	16,000.00
	Article A-2 3 2 — Total	62,500	65,000	18,133.60
<b>A-2 3 3</b>	<b>Legal expenses</b>			
A-2 3 3 0	Legal expenses	p.m.	p.m.	0.00
	Article A-2 3 3 — Total	p.m.	p.m.	0.00
<b>A-2 3 4</b>	<b>Damages</b>			
A-2 3 4 0	Damages	p.m.	p.m.	0.00
	Article A-2 3 4 — Total	p.m.	p.m.	0.00
<b>A-2 3 5</b>	<b>Other operating expenditure</b>			
A-2 3 5 0	Miscellaneous insurance	p.m.	p.m.	0.00
A-2 3 5 3	Departmental removals and associated handling	275,000	280,000	20,813.50
	Article A-2 3 5 — Total	275,000	280,000	20,813.50
	<b>CHAPTER A-2 3 — TOTAL</b>	<b>347,500</b>	<b>360,000</b>	<b>48,149.21</b>

Statement of revenue and expenditure  
EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER A-2 4			
<b>A-2 4 0</b>	<b>Postage and telecommunications</b>			
A-2 4 0 0	Postage and delivery charges	9,500	17,000	3,177.32
	Article A-2 4 0 — Total	9,500	17,000	3,177.32
<b>A-2 4 1</b>	<b>Telecommunications</b>			
A-2 4 1 0	Telecommunications charges	176,000	151,000	89,842.63
A-2 4 1 1	Telecommunications equipment	p.m.	p.m.	0.00
	Article A-2 4 1 — Total	176,000	151,000	89,842.63
	<b>CHAPTER A-2 4 — TOTAL</b>	<b>185,500</b>	<b>168,000</b>	<b>93,019.95</b>
	CHAPTER A-2 5			
<b>A-2 5 5</b>	<b>Meeting expenses</b>			
A-2 5 5 0	Meeting expenses	10,000	14,000	5,768.85
	Article A-2 5 5 — Total	10,000	14,000	5,768.85
	<b>CHAPTER A-2 5 — TOTAL</b>	<b>10,000</b>	<b>14,000</b>	<b>5,768.85</b>
	CHAPTER A-2 7			
<b>A-2 7 0</b>	<b>Documentation and library</b>			
A-2 7 0 0	Library stocks, purchase of books	p.m.	p.m.	0.00
A-2 7 0 1	Library equipment	p.m.	p.m.	0.00
A-2 7 0 2	Subscriptions to newspapers and periodicals	p.m.	p.m.	0.00
A-2 7 0 3	Binding and upkeep of library books	p.m.	p.m.	0.00
	Article A-2 7 0 — Total	p.m.	p.m.	0.00
<b>A-2 7 1</b>	<b>Publications and reproduction of documents</b>			
A-2 7 1 0	Publications and reproduction of documents	2,000	2,000	1,870.50
	Article A-2 7 1 — Total	2,000	2,000	1,870.50
	<b>CHAPTER A-2 7 — TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>1,870.50</b>
	CHAPTER A-2 8			
<b>A-2 8 0</b>	<b>Studies</b>			
A-2 8 0 0	Studies, surveys, consultations	36,000	34,000	15,372.00
	Article A-2 8 0 — Total	36,000	34,000	15,372.00
	<b>CHAPTER A-2 8 — TOTAL</b>	<b>36,000</b>	<b>34,000</b>	<b>15,372.00</b>
	<b>Title A-2 — Total</b>	<b>4,100,000</b>	<b>3,828,000</b>	<b>2,432,907.24</b>



**TITLE A-2**

**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

**CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS**

**A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Appropriations 2025	Appropriations 2024	Outturn 2023
1,130,000	1,040,000	981,243.94

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

**A-2 0 1 Insurance**

A-2 0 1 0 Insurance

Appropriations 2025	Appropriations 2024	Outturn 2023
20,000	20,000	16,558.94

Remarks

This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the Agency as well as for contents, civil liability and professional liability.

**A-2 0 2 Water, gas, electricity and heating**

A-2 0 2 0 Water, gas, electricity and heating

Appropriations 2025	Appropriations 2024	Outturn 2023
268,000	195,000	241,994.58

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

**A-2 0 3 Cleaning and maintenance**

A-2 0 3 0 Cleaning and maintenance

Appropriations 2025	Appropriations 2024	Outturn 2023
396,000	397,000	350,666.65

Remarks

This appropriation is intended to cover maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc., the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc. and by repainting, repairs and supplies. It also covers purchase, rental and maintenance of plants.

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS (cont'd)

#### A-2 0 4 Fitting-out of premises

A-2 0 4 0 Fitting-out of premises

Appropriations 2025	Appropriations 2024	Outturn 2023
200,000	170,000	0.00

##### Remarks

This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the necessary equipment for fitting out the premises (e.g. tools).

#### A-2 0 5 Security and surveillance of buildings

A-2 0 5 0 Security and surveillance of buildings

Appropriations 2025	Appropriations 2024	Outturn 2023
244,000	204,000	141,425.33

##### Remarks

This appropriation is intended to cover miscellaneous expenditure on buildings connected with security and safety, in particular contracts governing building surveillance, hire and replenishment of extinguishers, purchase and maintenance of fire-fighting equipment, replacement of equipment for officials and agents acting as voluntary firemen, as well as costs of carrying out statutory inspections.

#### A-2 0 6 Acquisition of immovable property

A-2 0 6 0 Acquisition of immovable property

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

##### Remarks

This appropriation is intended to cover the possible purchase of a building as the Agency's seat.

#### A-2 0 9 Other expenditure on buildings

A-2 0 9 0 Other expenditure on buildings

Appropriations 2025	Appropriations 2024	Outturn 2023
200,000	230,000	0.00

##### Remarks

This appropriation is intended to cover other routine expenditure not specifically provided for, for example administrative expenses other than services (water, gas, and electricity), maintenance, municipal taxes and ancillary expenses.

### CHAPTER A-2 1 — INFORMATION AND COMMUNICATION TECHNOLOGY

#### A-2 1 0 Information and communication technology

A-2 1 0 0 Information and communication technology

Appropriations 2025	Appropriations 2024	Outturn 2023
444,000	383,000	315,289.32

##### Remarks

This appropriation is intended to cover the purchase, rent or leasing of data processing and other hardware equipment and consumables incl. hardware maintenance, software licenses incl. software maintenance, etc.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-2 1 — INFORMATION AND COMMUNICATION TECHNOLOGY (cont'd)

### A-2 1 0 1 Software Development

Appropriations 2025	Appropriations 2024	Outturn 2023
234,000	239,000	157,619.00

#### Remarks

This appropriation is intended to cover the cost for external software developments and software consultancy.

### A-2 1 0 2 Other external services for data processing

Appropriations 2025	Appropriations 2024	Outturn 2023
130,000	125,000	51,063.45

#### Remarks

This appropriation is intended to cover expenditure on external IT consultancy and services (analysis, programming, network and system consultancy, system hosting etc.) and other external operating staff (operators, administrators, system engineers, etc.)

## CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

### A-2 2 0 Technical equipment and installations

#### A-2 2 0 0 Technical equipment and installations

Appropriations 2025	Appropriations 2024	Outturn 2023
140,000	140,000	1,672.90

#### Remarks

This appropriation is intended to cover the purchase and initial installation, or renewal of equipment used for reproduction and archiving of documentation in any form, as well as other audiovisual, mail handling, library, interpreting, and other technical and office equipment.

#### A-2 2 0 2 Hire of technical equipment and installations

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

This appropriation is intended to cover the hiring of fax machines, photocopiers and various technical installations.

#### A-2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2025	Appropriations 2024	Outturn 2023
5,000	5,000	0.00

#### Remarks

This appropriation is intended to cover the cost of maintaining and repairing the equipment.

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (cont'd)

#### A-2 2 1 Furniture

A-2 2 1 0 Furniture

Appropriations 2025	Appropriations 2024	Outturn 2023
105,000	100000	11,192.62

Remarks

This appropriation is intended to cover the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.

#### A-2 2 3 Hire of vehicles

A-2 2 3 0 Hire of vehicles

Appropriations 2025	Appropriations 2024	Outturn 2023
3,000	2,000	0.00

Remarks

This appropriation is intended to cover the costs of hiring cars for short or long periods.

#### A-2 2 5 Documentation and library

A-2 2 5 0 Library stocks, purchase of books

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover purchases of books, documents and other publications.

### CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

#### A-2 3 0 Stationery and office supplies

A-2 3 0 0 Stationery and office supplies

Appropriations 2025	Appropriations 2024	Outturn 2023
10,000	15,000	9,202.11

Remarks

This appropriation is intended to cover the purchase of office supplies, computer consumables and stationery.

#### A-2 3 2 Financial charges

A-2 3 2 0 Bank charges

Appropriations 2025	Appropriations 2024	Outturn 2023
3,500	3,000	2,133.60

Remarks

This appropriation is intended to cover bank charges and the cost of connecting to the interbank telecommunications network.

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

#### A-2 3 2 Financial charges (cont'd)

##### A-2 3 2 1 Exchange-rate losses

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover exchange-rate losses incurred by the Agency in the management of its budget, in so far as such losses cannot be offset against exchange-rate gains.

##### A-2 3 2 2 External financial services

Appropriations 2025	Appropriations 2024	Outturn 2023
59,000	62,000	16000

#### Remarks

This appropriation is intended to cover expenditure incurred by the Agency for administrative assistance received from the European Commission, for example, the computerised financial services, the treasury management services, etc.

#### A-2 3 3 Legal expenses

##### A-2 3 3 0 Legal expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover preliminary legal costs and the service of lawyers or other experts.

#### A-2 3 4 Damages

##### A-2 3 4 0 Damages

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover damages and the cost of settling claims against the Agency (civil liability).

#### A-2 3 5 Other operating expenditure

##### A-2 3 5 0 Miscellaneous insurance

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover various types of insurance (multi-risk, civil liability, theft, computers and liability to payment of compensation by accounting officers and imprest administrators).

## Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

#### A-2 3 5 Other operating expenditure (cont'd)

##### A-2 3 5 3 Departmental removals and associated handling

Appropriations 2025	Appropriations 2024	Outturn 2023
275,000	280,000	20,813.50

#### Remarks

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

### CHAPTER A-2 4 — POSTAGE AND TELECOMMUNICATIONS

#### A-2 4 0 Postage and telecommunications

##### A-2 4 0 0 Postage and delivery charges

Appropriations 2025	Appropriations 2024	Outturn 2023
9,500	17,000	3,177.32

#### Remarks

This appropriation is intended to cover expenditure on postal and delivery charges, including parcels sent by post.

#### A-2 4 1 Telecommunications

##### A-2 4 1 0 Telecommunications charges

Appropriations 2025	Appropriations 2024	Outturn 2023
176,000	151,000	89,842.63

#### Remarks

This appropriation is intended to cover fixed rental costs, the cost of calls and message, maintenance fees, repairs and maintenance of equipment, subscription charges, the cost of communications (telephone, telex, telegraph, television, audio- and videoconferencing, including data transmission). It also covers the purchase of directories.

##### A-2 4 1 1 Telecommunications equipment

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

#### Remarks

This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling. It also covers the purchase of mobile telephones and ancillary equipment, as well as the cost of technical assistance.

### CHAPTER A-2 5 — MEETING EXPENSES

#### A-2 5 5 Meeting expenses

##### A-2 5 5 0 Meeting expenses

Appropriations 2025	Appropriations 2024	Outturn 2023
10,000	14,000	5,768.85

#### Remarks

This appropriation is intended to cover expenses for conferences, seminars and meetings when not relating to the existing infrastructure of the Agency.

# Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER A-2 7 — INFORMATION AND PUBLISHING

### A-2 7 0 Documentation and library

#### A-2 7 0 0 Library stocks, purchase of books

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover purchases of books, documents and other publications.

#### A-2 7 0 1 Library equipment

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover the acquisition of special equipment for libraries.

#### A-2 7 0 2 Subscriptions to newspapers and periodicals

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover the cost of subscription to newspapers and periodicals in line with the Agency's own needs.

#### A-2 7 0 3 Binding and upkeep of library books

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	p.m.	0.00

Remarks

This appropriation is intended to cover binding and other costs essential for the upkeep of books and periodicals.

### A-2 7 1 Publications and reproduction of documents

#### A-2 7 1 0 Publications and reproduction of documents

Appropriations 2025	Appropriations 2024	Outturn 2023
2,000	2,000	1,870.50

Remarks

This appropriation is intended to cover the cost of official and tender publications, as well as reproduction and translation of documents, related to the operation of the Agency.

Statement of revenue and expenditure  
 EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**CHAPTER A-2 8 — STUDIES**

**A-2 8 0 Studies**

A-2 8 0 0 Studies, surveys, consultations

Appropriations 2025	Appropriations 2024	Outturn 2023
36,000	34,000	15,372.00

Remarks

This appropriation is intended to cover expenditure for specialised studies contracted to experts or consultants when the Agency, when its staff does not have the relevant expertise. In addition this appropriation to cover the costs of the external audit.



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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## TITLE B0-3

### OPERATIONAL EXPENDITURE

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER B0-3 0			
<b>B0-3 0 0</b>	<b>Data &amp; digital</b>			
B0-3 0 0 0	Data & digital	560,000	104,000	230,201.58
	Article B0-3 0 0 — Total	560,000	104,000	230,201.58
<b>B0-3 0 1</b>	<b>Justice &amp; security</b>			
B0-3 0 1 0	Justice & security	356,000	572,000	403,731.04
	Article B0-3 0 1 — Total	356,000	572,000	403,731.04
<b>B0-3 0 2</b>	<b>Migration &amp; asylum</b>			
B0-3 0 2 0	Migration & asylum	655,000	453,110	1,269,356.09
	Article B0-3 0 2 — Total	655,000	453,110	1,269,356.09
	<b>CHAPTER B0-3 0 — TOTAL</b>	<b>1,571,000</b>	<b>1,129,110</b>	<b>1,903,288.71</b>
	CHAPTER B0-3 5			
<b>B0-3 5 0</b>	<b>Communicating rights – Media &amp; events</b>			
B0-3 5 0 0	Communication rights – Media & events	310,000	351,052	837,887.30
	Article B0-3 5 0 — Total	310,000	351,052	837,887.30
<b>B0-3 5 1</b>	<b>Web, Publishing &amp; Promotions</b>			
B0-3 5 1 0	Web, Publishing & Promotions	690,000	830,000	663,694.34
	Article B0-3 5 1 — Total	690,000	830,000	663,694.34
	<b>CHAPTER B0-3 5 — TOTAL</b>	<b>1,000,000</b>	<b>1,181,052</b>	<b>1,501,581.64</b>
	CHAPTER B0-3 6			
<b>B0-3 6 0</b>	<b>Anti-Racism &amp; Non-Discrimination</b>			
B0-3 6 0 0	Anti-Racism & Non-Discrimination	400,000	167,000	591,172.78
	Article B0-3 6 0 — Total	400,000	167,000	591,172.78
<b>B0-3 6 1</b>	<b>Roma Inclusion</b>			
B0-3 6 1 0	Roma Inclusion	95,000	2,420,870	306,147.09
	Article B0-3 6 1 — Total	95,000	2,420,870	306,147.09
<b>B0-3 6 2</b>	<b>Social Rights</b>			
B0-3 6 2 0	Social Rights	725,000	362,000	655,933.34
	Article B0-3 6 2 — Total	725,000	362,000	655,933.34
	<b>CHAPTER B0-3 6 — TOTAL</b>	<b>1,220,000</b>	<b>2,949,870</b>	<b>1,553,253.21</b>
	CHAPTER B0-3 7			
<b>B0-3 7 0</b>	<b>Human Rights Structures &amp; Mechanisms</b>			
B0-3 7 0 0	Human Rights Structures & Mechanisms	480,000	380,000	583,416.60
	Article B0-3 7 0 — Total	480,000	380,000	583,416.60
<b>B0-3 7 1</b>	<b>Policy Analysis &amp; Stakeholder Cooperation</b>			

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
B0-3 7 1 0	Policy Analysis & Stakeholder Cooperation	405,000	290,000	398,690.83
	Article B0-3 7 1 — Total	405,000	290,000	398,690.83
	<b>CHAPTER B0-3 7 — TOTAL</b>	<b>885,000</b>	<b>670,000</b>	<b>982,107.43</b>
	CHAPTER B0-3 8			
<b>B0-3 8 0</b>	<b>Horizontal operational activities</b>			
B0-3 8 0 0	Horizontal Operational activities	140,000	120,000	128,737.50
	Article B0-3 8 0 — Total	140,000	120,000	128,737.50
	<b>CHAPTER B0-3 8 — TOTAL</b>	<b>140,000</b>	<b>120,000</b>	<b>128,737.50</b>
	CHAPTER B0-3 9			
<b>B0-3 9 0</b>	<b>Reserve for Title 3</b>			
B0-3 9 0 0	Reserve for Title 3	400,080	13,130	0.00
	Article B0-3 9 0 — Total	400,080	13,130	0.00
	<b>CHAPTER B0-3 9 — TOTAL</b>	<b>400,080</b>	<b>13,130</b>	<b>0.00</b>
	<b>Title B0-3 — Total</b>	<b>5,216,080</b>	<b>6,063,162</b>	<b>6,068,968.49</b>

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## TITLE B0-3

### OPERATIONAL EXPENDITURE

#### CHAPTER B0-3 0 — JUSTICE, DIGITAL AND MIGRATION

##### B0-3 0 0 Data & Digital

B0-3 0 0 0 Data & Digital

Appropriations 2025	Appropriations 2024	Outturn 2023
560,000	104,000	230,201.58

##### Remarks

This appropriation is intended to cover the Agency's activities related to data & digital. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

##### B0-3 0 1 Justice & Security

B0-3 0 1 0 Justice & Security

Appropriations 2025	Appropriations 2024	Outturn 2023
356,000	572,000	403,731.04

##### Remarks

This appropriation is intended to cover the Agency's activities related to justice and security. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

##### B0-3 0 2 Migration & Asylum

B0-3 0 2 0 Migration & Asylum

Appropriations 2025	Appropriations 2024	Outturn 2023
655,000	453,110	1,269,356.09

##### Remarks

This appropriation is intended to cover the Agency's activities related to migration and asylum. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

### CHAPTER B0-3 5 — COMMUNICATION & EVENTS

#### B0-3 5 0 Communicating rights -Media & Events

B0-3 5 0 0 Communicating rights -Media & Events

Appropriations 2025	Appropriations 2024	Outturn 2023
310,000	351,052	837,887.30

#### Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues and the organisation of related events. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

#### B0-3 5 1 Web, Publishing & Promotions

B0-3 5 1 0 Web, Publishing & Promotions

Appropriations 2025	Appropriations 2024	Outturn 2023
690,000	830,000	663,694.34

#### Remarks

This appropriation is intended to cover the costs of the Agency's activities related to web, publishing and promotions of fundamental rights issues. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

### CHAPTER B0-3 6 — EQUALITY, ROMA & SOCIAL RIGHTS

#### B0-3 6 0 Anti-Racism & Non-Discrimination

B0-3 6 0 0 Anti-Racism & Non-Discrimination

Appropriations 2025	Appropriations 2024	Outturn 2023
400,000	167,000	591,172.78

#### Remarks

This appropriation is intended to cover the cost of the Agency's activities related to anti-racism and non-discrimination. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## CHAPTER B0-3 6 — EQUALITY, ROMA & SOCIAL RIGHTS (cont'd)

### B0-3 6 1 Roma Inclusion

#### B0-3 6 1 0 Roma Inclusion

Appropriations 2025	Appropriations 2024	Outturn 2023
95,000	2,420,870	306,147.09

#### Remarks

This appropriation is intended to cover the cost of the Agency's activities related to Roma inclusion. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

### B0-3 6 2 Social Rights

#### B0-3 6 2 0 Social Rights

Appropriations 2025	Appropriations 2024	Outturn 2023
725,000	362,000	655,933.34

#### Remarks

This appropriation is intended to cover the cost of the Agency's activities related to social rights. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

## CHAPTER B0-3 7 — INSTITUTIONAL COOPERATION & NETWORKS

### B0-3 7 0 Human Rights Structures & Mechanisms

#### B0-3 7 0 0 Human Rights Structures & Mechanisms

Appropriations 2025	Appropriations 2024	Outturn 2023
480,000	380,000	583,416.60

#### Remarks

This appropriation is intended to cover the cost of the Agency's activities related to human rights structures and mechanisms. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

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## CHAPTER B0-3 7 — INSTITUTIONAL COOPERATION & NETWORKS (cont'd)

### B0-3 7 0 Policy Analysis & Stakeholder Cooperation

B0-3 7 1 0 Policy Analysis & Stakeholder Cooperation

Appropriations 2025	Appropriations 2024	Outturn 2023
405,000	290,000	398,690.83

#### Remarks

This appropriation is intended to cover the cost of the Agency's activities related to policy analysis and stakeholder cooperation. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

## CHAPTER B0-3 8 — HORIZONTAL OPERATIONAL ACTIVITIES

### B0-3 8 0 Horizontal Operational activities

B0-3 8 0 0 Horizontal Operational activities

Appropriations 2025	Appropriations 2024	Outturn 2023
140,000	120,000	128,737.50

#### Remarks

This appropriation is intended to cover performance, monitoring and evaluation as well as costs for other horizontal activities. In addition, this appropriation covers the costs of necessary production, translations and staff missions.

## CHAPTER B0-3 9 — RESERVE FOR TITLE 3

### B0-3 9 0 Reserve for Title 3

B0-3 9 0 0 Reserve for Title 3

Appropriations 2025	Appropriations 2024	Outturn 2023
400,080	13,130	0.00

#### Remarks

Reserve for Title 3.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

## TITLE B0-4

### OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Appropriations 2025	Appropriations 2024	Outturn 2023
	CHAPTER B0-4 0			
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	214,284	389,151.85
	Article B0-4 0 0 — Total	p.m.	214,284	389,151.85
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	p.m.	81,102	765,635.63
	Article B0-4 0 1 — Total	p.m.	81,102	765,635.63
	<b>CHAPTER B0-4 0 — TOTAL</b>	<b>p.m.</b>	<b>295,386</b>	<b>1,154,787.48</b>
	<b>Title B0-4 — Total</b>	p.m.	295,386	1,154,787.48

**TITLE B0-4**

**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS**

**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	214,284	389,151.85

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Appropriations 2025	Appropriations 2024	Outturn 2023
p.m.	81,102	765,635.63

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.