

---

**Decision n°:** 2010/07  
**Subject:** 2010/01 Amending budget

---

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (hereinafter referred to as the 'Agency'), and in particular Article 12 paragraph 6 (d) and Article 28 thereof;

HAVING REGARD to Management Board decision of 23 October 2008 on the Financial Rules applicable to the budget of the Agency (hereinafter referred to as the 'Financial Rules'), and in particular 28 thereof;

WHEREAS,

1. The Agency shall be open to the participation of candidate countries as observers.
2. The participation and the respective modalities have been determined by a decision of the relevant Association Council.

HAS DECIDED AS FOLLOWS:

*Article 1*

The procedure under Article 28 of the Agency's Financial Rules is complete and amending budget No 1 for the financial year 2010 has been definitively adopted (see Annexes I and II).

Vienna, *24 September 2010*

*For the European Union Agency for Fundamental Rights*



*Ilze Brands Kehris*

*Chairperson of the Management Board*

Annexes: Annex I – Introductory note on the Amending budget  
Annex II – Amending budget 2010/01

## INTRODUCTORY NOTE



**Event:** 10<sup>th</sup> Meeting of the FRA Management Board

**Date:** 23 - 24 September 2010

**Ref:** 2010/10MB/EN/IN\_financial matters amending budget.

**Action:** Decision   
Discussion/Information

**Subject:** Agenda Item 6c: 2010/01 Amending budget

### a) Background:

1. According to Article 28 of its Regulation, the Agency shall be open to the participation of candidate countries as observers. Based on this article, in 2008, the Agency submitted to the Commission an estimation of the financial and human resources concerning the participation of the Candidate Countries in the work of the Agency.
2. In July 2010, the decision on the participation of Croatia in the work of the Agency entered into force. Following this Decision, at the beginning of each following year the Commission will send Croatia a call for funds corresponding to its contribution to the Agency. For the first financial year of its participation (i.e. 2010), Croatia will pay a contribution calculated from the date of participation to the end of the year on a pro rata basis.
3. In this context, the Agency will receive from the Commission the amount of 90,010 EUR for the period July December 2010. Based on article 28 of the financial rules (FR) this amount needs to be entered in the Agency's budget in the form of an amending budget. Its adoption should follow the same procedure as the initial budget.
4. The amount of 90,010 EUR will be allocated to the "Roma survey: EU-MIDIS II" project. Details for this project are provided in the proposed Management Board budgetary transfer (Agenda Item 6b: 2010 MB budgetary transfer).

### b) Action(s):

The Management Board is requested to adopt the proposed amending budget (Articles 28 and 27 of the Agency's FR).

### c) Annex(es):

Annex I – 2010/01 Amending budget



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2010 – Amending budget Nr 1**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2010	Amending budget Nr. 1	New amount
2	EUROPEAN COMMUNITY SUBSIDY			
2 0	EUROPEAN COMMUNITY SUBSIDY	20 000 000	90 010	20 090 010
	<b>Title 2 – Total</b>	<b>20 000 000</b>	<b>90 010</b>	<b>20 090 010</b>
	<b>GRAND TOTAL</b>	<b>20 000 000</b>	<b>90 010</b>	<b>20 090 010</b>

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE 2**

**EUROPEAN COMMUNITY SUBSIDY**

**CHAPTER 2 0 – EUROPEAN COMMUNITY SUBSIDY**

Article Item	Heading	Budget 2010	Amending budget Nr. 1	New amount
	CHAPTER 2 0			
<b>2 0 0</b>	<b>European Community subsidy</b>			
2 0 0 0	European Community subsidy	20 000 000	90 010	20 090 010
	Article 2 0 0 – Total	20 000 000	90 010	20 090 010
	CHAPTER 2 0 – TOTAL	20 000 000	90 010	20 090 010
	Title 2 – Total	20 000 000	90 010	20 090 010

**CHAPTER 2 0 – EUROPEAN COMMUNITY SUBSIDY**

**2 0 0** European Community subsidy

2 0 0 0 European Community subsidy

Budget 2010	Amending budget Nr. 1	New amount
20 000 000	90 010	20 090 010

Remarks

This item covers revenue from the subsidy granted by the European Communities.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

Title Chapter	Heading	Budget 2010	Amending budget Nr. 1	New amount
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>			
33	EQUALITY	2 790 000	90 010	2 880 010
	<b>Title 3 – Total</b>	<b>6 528 000</b>	<b>90 010</b>	<b>6 618 010</b>
	<b>GRAND TOTAL</b>	<b>20 000 000</b>	<b>90 010</b>	<b>20 090 010</b>

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE 3**

**OPERATIONAL EXPENDITURE**

**CHAPTER 3 3 - EQUALITY**

Article Item	Heading	Budget 2010	Amending budget Nr.1	New amount
	CHAPTER 3 3			
<b>3 3 2</b>	<b>Discrimination</b>			
3 3 2 1	Discrimination	1 825 000	90 010	1 915 010
	Article 3 3 2 – Total	1 825 000	90 010	1 915 010
	CHAPTER 3 3 – TOTAL	2 790 000	90 010	2 880 010
	Title 3 – Total	6 528 000	90 010	6 618 010

## TITLE 3

## OPERATIONAL EXPENDITURE

## CHAPTER 3 3 – EQUALITY

## 3 3 2 Discrimination

## 3 3 2 1 Discrimination

Budget 2010	Amending budget Nr. 1	New amount
1 825 000	90 010	1 915 010

## Remarks

This appropriation is intended to cover the Agency's activities related to discrimination. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.