

MB DECISION



Decision n°: 2011/05

Subject: Adoption of Annual Work Programme 2012 and Draft Budget 2012

Body responsible: Management Board

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights, and in particular Article 12 paragraph 6 (a);

HAVING REGARD to the opinion of the European Commission

HAVING REGARD to the opinion of the Scientific Committee

HAVING REGARD to consultation with the Council of Europe

HAVING REGARD to the opinion of the National Liaison Officers

HAVING REGARD to the suggestions made by the Fundamental Rights Platform

HAS DECIDED AS FOLLOWS

Article 1

To adopt its Annual Work Programme 2012 of the European Union Agency for Fundamental Rights 2012 together with:

- Annex I on 'Financial and human resources by Area of Activity'
- Annex II on 'Administrative activities'
- Annex III on 'Risk register'
- Annex IV on 'Financing decision' and
- the draft statement of revenue and expenditure for the financial year 2012

presented in the documents attached.

Date: 19 May 2011

For the European Union Agency for Fundamental Rights

Ilze Brands Kehris

Chairperson of the Management Board

Annexes

- Annual Work Programme 2012 including Annex I, II, III and IV.
- Draft statement of revenue and expenditure for the financial year 2012.